2020 Budget

Organization:	Eagles F	Eagles Flight Advocacy & Outreach				
Budget Period:	From:	1/1/20	To:	12/31/	20	
REVENUE			Budget			
Contributed Inco	me					
Government	Grants and	Contracts:				
Local Go	overnment					
State Go	overnment					
Federal	Governmen	t				
Foundations	:					
Baptist	Health Foun	dation (Request)		\$	10,000	
Others				\$	115,000	
Community:						
Corpora	tions					
Individu	als			\$	74,000	
United Way						
Other Contri	buted Incon	ne (Specify):				
Kym's K	loset Sales			\$	80,000	
Earned Income						
Program Fee						
Membership						
Special Even						
Investment I						
Endowment	Income					
Other Revenue (Specify)					
-						
-			_			
-						
In-Kind Material	s/Services					
TOTAL REVENUE				\$	279 000	

Revenue | Further Explanation

Kym's Kloset Sales - This figure reflects the budget figure for sales at the Kym's Kloset location.

Donations - This figure reflects the budget figure for donations from individual donors.

Grants - This figure reflects the budget figure for grants received during 2020. Eagles's Flight is in the process of applying for various grants at the local and state level.

Payroll Taxes & Benefits Total Employee Expenses \$ 38, Conferences & Meetings Consultants & Professional Fees Contract Labor Credit Card Processing & Bank Fees Equipment Expenses Fundraising Special Event Expenses Fundraising Other Liability Insurance Marketing Office Supplies Postage & Shipping Printing & Publications Program Supplies Rent Repairs & Maintenance Technology Travel Utilities Other (Specify) Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses In-Kind Materials/Services \$ 38, 38, 38, 38, 38, 38, 38, 38,	\$ 2,754 \$ 38,754 \$ 3,000 \$ 20,000 \$ 25,000 \$ 1,600 \$ 2,500 \$ 8,046 \$ 2,000 \$ 6,700 \$ 6,000 \$ 800 \$ 800 \$ 800	(PENSES		Budget		
Payroll Taxes & Benefits Total Employee Expenses \$ 38, Conferences & Meetings Consultants & Professional Fees Contract Labor Credit Card Processing & Bank Fees Equipment Expenses Fundraising Special Event Expenses Fundraising Other Liability Insurance Marketing Office Supplies Prostage & Shipping Printing & Publications Program Supplies Rent Repairs & Maintenance Technology Travel Utilities Other (Specify) Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses STAL EXPENSES \$ 29, VARIANCE \$ 38, 20, 20, 20, 20, 20, 20, 20, 2	\$ 2,754 \$ 38,754 \$ 3,000 \$ 20,000 \$ 25,000 \$ 1,600 \$ 2,500 \$ 8,046 \$ 2,000 \$ 6,700 \$ 6,000 \$ 800 \$ 800 \$ 800	Employee Expenses				
Total Employee Expenses \$ 38, Conferences & Meetings Consultants & Professional Fees Contract Labor Credit Card Processing & Bank Fees Equipment Expenses Fundraising Special Event Expenses Fundraising Other Liability Insurance Marketing Office Supplies Prostage & Shipping Printing & Publications Program Supplies Rent Repairs & Maintenance Technology Travel Utilities Other (Specify) Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses STAL EXPENSES \$ 38, 38, 38, 38, 38, 38, 39, 30, 30, 30, 30, 30, 30, 30, 30, 30, 30	\$ 38,754 \$ 3,000 \$ 20,000 \$ 20,000 \$ 1,600 \$ 2,500 \$ 8,046 \$ 2,500 \$ 6,700 \$ 6,000 \$ 163,500 \$ 800 \$ 800 \$ 800 \$ 17,000 \$ 17	Salaries & Wages			36,000	
Conferences & Meetings Consultants & Professional Fees Contract Labor Credit Card Processing & Bank Fees Equipment Expenses Fundraising Special Event Expenses Fundraising Other Liability Insurance Marketing Office Supplies Postage & Shipping Printing & Publications Program Supplies Rent Repairs & Maintenance Technology Travel Utilities Other (Specify) Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses STAL EXPENSES \$ 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3	\$ 3,000 \$ 20,000 \$ 25,000 \$ 1,600 \$ 2,500 \$ 8,046 \$ 2,500 \$ 6,700 \$ 6,700 \$ 6,000 \$ 800 \$ 800 \$ 800	Payroll Taxes & Benefits			2,754	
Consultants & Professional Fees Contract Labor Credit Card Processing & Bank Fees Equipment Expenses Fundraising Special Event Expenses Fundraising Other Liability Insurance Marketing Office Supplies Postage & Shipping Printing & Publications Program Supplies Rent Repairs & Maintenance Technology Travel Utilities Other (Specify) Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses In-Kind Materials/Services \$ 20, \$ 20, \$ 25, \$ 279,	\$ 20,000 \$ 300 \$ 25,000 \$ 1,600 \$ 2,500 \$ 8,046 \$ 2,000 \$ 6,700 \$ 6,000 \$ 163,500 \$ 800 \$ 800 \$ 800 \$ 279,000	Total Employee Expenses		\$	38,754	
Contract Labor Credit Card Processing & Bank Fees Equipment Expenses Fundraising Special Event Expenses Fundraising Other Liability Insurance Marketing Spotage & Shipping Printing & Publications Program Supplies Rent Repairs & Maintenance Technology Travel Utilities Other (Specify) Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses In-Kind Materials/Services Syurance \$ 279, VARIANCE \$ \$ 279,	\$ 25,000 \$ 1,600 \$ 2,500 \$ 8,046 \$ 2,000 \$ 6,700 \$ 6,700 \$ 6,000 \$ 800 \$ 800 \$ 800	Conferences & Meetings		\$	3,000	
Credit Card Processing & Bank Fees Equipment Expenses Fundraising Special Event Expenses Fundraising Other Liability Insurance Marketing Office Supplies Postage & Shipping Printing & Publications Program Supplies Rent Repairs & Maintenance Technology Travel Utilities Other (Specify) Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses In-Kind Materials/Services \$ 279, VARIANCE	\$ 25,000 \$ 1,600 \$ 2,500 \$ 8,046 \$ 2,000 \$ 6,700 \$ 6,000 \$ 6,000 \$ 800 \$ 800 \$ 800 \$ 279,000	Consultants & Professional Fees		\$	20,000	
Equipment Expenses Fundraising Special Event Expenses \$ 25, Fundraising Other Liability Insurance \$ 1, Marketing \$ 2, Office Supplies \$ 8, Postage & Shipping Printing & Publications Program Supplies \$ 2, Rent Repairs & Maintenance \$ 2, Travel \$ 6, Utilities \$ 6, Other (Specify) Program Expenses (Refer to 2020 Budget) \$ 163, Dues & Subscriptions Licenses \$ 279, In-Kind Materials/Services \$ 279, VARIANCE \$ 279,	\$ 25,000 \$ 1,600 \$ 2,500 \$ 8,046 \$ 2,000 \$ 6,700 \$ 6,000 \$ 6,000 \$ 800 \$ 800 \$ 800 \$ 279,000	Contract Labor				
Fundraising Special Event Expenses \$ 25, Fundraising Other Liability Insurance \$ 1, Marketing \$ 2, Office Supplies \$ 8, Postage & Shipping Printing & Publications Program Supplies \$ 2, Fund	\$ 1,600 \$ 2,500 \$ 8,046 \$ 2,000 \$ 6,700 \$ 6,000 \$ 6,000 \$ 800 \$ 800 \$ 800 \$ 279,000	Credit Card Processing & Bank Fees		\$	300	
Fundraising Other Liability Insurance	\$ 1,600 \$ 2,500 \$ 8,046 \$ 2,000 \$ 6,700 \$ 6,000 \$ 6,000 \$ 800 \$ 800 \$ 800 \$ 279,000	Equipment Expenses				
Liability Insurance \$ 1 Marketing \$ 2 Office Supplies \$ 8 Postage & Shipping Printing & Publications Program Supplies Rent Repairs & Maintenance \$ 2 Technology Travel \$ 6 Utilities \$ 6 Other (Specify) \$ 163, Dues & Subscriptions \$ \$ Licenses \$ \$ In-Kind Materials/Services \$ \$ VARIANCE \$ \$	\$ 2,500 \$ 8,046 \$ 2,000 \$ 6,700 \$ 6,000 \$ 800 \$ 800 \$ 800 \$ 279,000 VARIANCE \$ -	Fundraising Special Event Expenses		\$	25,000	
Marketing Office Supplies Postage & Shipping Printing & Publications Program Supplies Rent Repairs & Maintenance Technology Travel Utilities Other (Specify) Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses In-Kind Materials/Services \$ 2, \$ 6, \$ 163, \$ 163, \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$ \$ 163, \$	\$ 2,500 \$ 8,046 \$ 2,000 \$ 6,700 \$ 6,000 \$ 800 \$ 800 \$ 800 \$ 279,000 VARIANCE \$ -	Fundraising Other				
Office Supplies Postage & Shipping Printing & Publications Program Supplies Rent Repairs & Maintenance Technology Travel Utilities Other (Specify) Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses In-Kind Materials/Services \$ 29 VARIANCE \$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8	\$ 8,046 \$ 2,000 \$ 6,700 \$ 6,000 \$ 163,500 \$ 800 \$ 800 \$ VARIANCE \$ 279,000	Liability Insurance			1,600	
Postage & Shipping Printing & Publications Program Supplies Rent Repairs & Maintenance Technology Travel Utilities Solution Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses In-Kind Materials/Services \$ 279, VARIANCE	\$ 2,000 \$ 6,700 \$ 6,000 \$ 800 \$ 800 \$ 800 \$ 279,000	Marketing		\$	2,500	
Printing & Publications Program Supplies Rent Repairs & Maintenance Technology Travel Utilities S 6 Other (Specify) Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses In-Kind Materials/Services STAL EXPENSES VARIANCE S 2 2 3 4 5 6 Characteristics S 6 S 7 S 7 VARIANCE S 7 VARIANCE S 7 VARIANCE	\$ 6,700 \$ 6,000 \$ 163,500 \$ 800 \$ 800 \$ 279,000 VARIANCE \$ -	_		\$	8,046	
Program Supplies Rent Repairs & Maintenance Technology Travel Utilities S 6 Other (Specify) Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses S In-Kind Materials/Services S VARIANCE VARIANCE	\$ 6,700 \$ 6,000 \$ 163,500 \$ 800 \$ 800 \$ 279,000 VARIANCE \$ -	Postage & Shipping				
Rent Repairs & Maintenance Technology Travel Utilities S 6 Other (Specify) Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses S In-Kind Materials/Services S VARIANCE \$ 2, 2, 4, 5, 6, 5, 6, 7, 8, 9, 163, 9, 163, 9, 163, 163, 9, 163, 163, 163, 163, 163, 163, 163, 163, 164, 165, 165, 167, 167, 168, 169, 1	\$ 6,700 \$ 6,000 \$ 163,500 \$ 800 \$ 800 \$ 279,000 VARIANCE \$ -	Printing & Publications				
Repairs & Maintenance Technology Travel Strace Strace Travel Travel Strace Strace Strace Technology Travel Strace	\$ 6,700 \$ 6,000 \$ 163,500 \$ 800 \$ 800 \$ 279,000 VARIANCE \$ -	Program Supplies				
Travel \$ 6 Utilities \$ 6 Other (Specify) Program Expenses (Refer to 2020 Budget) \$ 163, Dues & Subscriptions \$ Licenses \$ \$ In-Kind Materials/Services \$ \$ VARIANCE \$	\$ 6,700 \$ 6,000 \$ 163,500 \$ 800 \$ 800 \$ 279,000 VARIANCE \$ -	Rent				
Travel \$ 6 Utilities \$ 163, Utilit	\$ 6,000 \$ 163,500 \$ 800 \$ 800 \$ \$ 279,000 VARIANCE \$ -	Repairs & Maintenance		\$	2,000	
Other (Specify) Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses \$ In-Kind Materials/Services \$ VARIANCE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 6,000 \$ 163,500 \$ 800 \$ 800 \$ \$ 279,000 VARIANCE \$ -	Technology				
Other (Specify) Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses \$ In-Kind Materials/Services \$ VARIANCE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 163,500 \$ 800 \$ 800 \$ \$ 279,000 \$ 279,000	Travel		\$	6,700	
Program Expenses (Refer to 2020 Budget) Dues & Subscriptions Licenses \$ In-Kind Materials/Services \$ VARIANCE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 800 \$ 800 \$ 279,000 VARIANCE \$ -	Utilities		\$	6,000	
VARIANCE \$	\$ 279,000 VARIANCE \$ -	Licenses		, ,	800	
VARIANCE \$	\$ 279,000 VARIANCE \$ -					
VARIANCE \$	\$ 279,000 VARIANCE \$ -					
VARIANCE \$	VARIANCE \$ -	In-Kind Materials/Services		Ş	-	
		TAL EXPENSES		\$	279,000	
Expenses Further Explanation	Further Explanation	V	ARIANCE	\$	-	
		Expenses Further	Explanation			