

### 2020 Budget

<b>Organization:</b>	Eagles Flight Advocacy & Outreach			
<b>Budget Period:</b>	From:	1/1/20	To:	12/31/20

REVENUE	Budget
<b>Contributed Income</b>	
Government Grants and Contracts:	
Local Government	
State Government	
Federal Government	
Foundations:	
Baptist Health Foundation (Request)	\$ 10,000
Others	\$ 115,000
Community:	
Corporations	
Individuals	\$ 74,000
United Way	
Other Contributed Income (Specify):	
Kym's Kloset Sales	\$ 80,000
<b>Earned Income</b>	
Program Fees	
Membership Dues	
Special Event Income	
Investment Income	
Endowment Income	
<b>Other Revenue (Specify)</b>	
<b>In-Kind Materials/Services</b>	
<b>TOTAL REVENUE</b>	\$ 279,000

Revenue   Further Explanation
Kym's Kloset Sales - This figure reflects the budget figure for sales at the Kym's Kloset location.
Donations - This figure reflects the budget figure for donations from individual donors.
Grants - This figure reflects the budget figure for grants received during 2020. Eagles's Flight is in the process of applying for various grants at the local and state level.

## Eagles Flight Advocacy &amp; Outreach 2020 Budget

EXPENSES		Budget
Employee Expenses		
Salaries & Wages		\$ 36,000
Payroll Taxes & Benefits		\$ 2,754
Total Employee Expenses		\$ 38,754
Conferences & Meetings		\$ 3,000
Consultants & Professional Fees		\$ 20,000
Contract Labor		
Credit Card Processing & Bank Fees		\$ 300
Equipment Expenses		
Fundraising   Special Event Expenses		\$ 25,000
Fundraising   Other		
Liability Insurance		\$ 1,600
Marketing		\$ 2,500
Office Supplies		\$ 8,046
Postage & Shipping		
Printing & Publications		
Program Supplies		
Rent		
Repairs & Maintenance		\$ 2,000
Technology		
Travel		\$ 6,700
Utilities		\$ 6,000
Other (Specify)		
Program Expenses (Refer to 2020 Budget)		\$ 163,500
Dues & Subscriptions		\$ 800
Licenses		\$ 800
In-Kind Materials/Services		\$ -
TOTAL EXPENSES		\$ 279,000
VARIANCE		\$

Expenses   Further Explanation	