

Eagles Flight 2021 Budget

INCOME	TOTAL
Kym's Kloset Sales	95,000
Donations	65,000
Grants	250,000
Committed Grants	500,000
Total Income	910,000
1000 General Operating Expenses	
Advertising & Marketing	2,500
Gas Expenses	2,500
Contractors	6,500.00
Kym's Kloset Payroll	25,000
Eagles Flight Payroll	75,000
Insurance	1,600
Insurance for Business Vehicle	1,200
Legal & Professional Services	8,000
Meals	1,500
Office Expenses and Supplies	2,500
Utilities	5,500
Total General Operating Expenses	131,800
Total 1000 General Operating Expenses	
Program Expenses Allen Hacienda	6,000
Benevolence Fund	10,000
Danielle's Legacy of Love Funeral/ Burial Service	15,000
Donations	15,000
Rogena Reed Center	8,000
Kym's Kloset Lease	30,000
Kym's Kupboard Food Pantry	25,000
Summer Animal Play	30,000
Summer Feeding Program	30,000
Total Progran Expenses	169,000
Total 2000 Program Expenses	
Eagles Flight Advocacy and Outreach 2020 Budget	
Fundraising Expenses	12,000
Total Expenses	12,000
 Net Income	 1,053,800.00