

Low Vision Resource Center					
2019 Organizational Budget					
Revenue		Expenses			
Foundation Grants	\$55,000	Salaries/Payroll Taxes	\$87,000		
Corporations	\$15,000	Conferences and Meetings	\$2,100		
Individual Contributions	\$25,000	Consultants & Professional Fees	\$3,000		
Civic Organizations	\$5,000	Dues and Subscriptions	\$400		
Events	\$13,600	Fundraising	\$400		
Investments	\$300	Insurance	\$1,460		
Endowment	\$2,000	Marketing	\$800		
In-Kind Materials/Services	\$58,428	Miscellaneous	\$50		
		Postage and Shipping	\$200		
		Printing and Publications	\$4,800		
		Relocation	\$1,800		
		Rent (In-Kind)	\$58,428		
		Repairs and Maintenance	\$100		
		Supplies	\$6,200		
		Telephone	\$1,550		
		Travel	\$900		
		Event Expense	\$4,350		
		Volunteer Appreciation	\$300		
Total Revenue	\$174,328	Total Expenses	\$173,838		
Note: Not shown in the budget is the 7454 hours of volunteer time we receive which would add \$ 187,095 to our In-Kind Support					
(* based on 2018 value is \$ 25.10 per hour)					
https://independentsector.org/value-of-volunteer-time-2018/					
In-kind support includes : Donated office and Studio space, donated sub-channel for broadcasting from Texas Public Radio					
printed materials and technical/engineering support.					