

Sunshine Cottage School
Program Budget

	2019-20 Approved Budget
Income	
Program Revenue	560,150
Tuition and Fees	245,150
Scholarship Fund	135,000
Miscellaneous	90,000
Educational Products	90,000
External Revenue	1,380,000
Contributions	1,380,000
Investment Revenue	6,600,776
ALF Income (Total)	5,160,776
Interest Bank	40,000
Oil & Gas Income	1,400,000
Total Income:	<u>8,540,926</u>

Expenses	
School/ Academic Operations	6,390,163
Academic (All)	947,498
Art/Music/PE/Library/Tech	377,677
Early Childhood/Elementary	2,765,345
Audiology	871,451
Speech	490,190
Family Services	938,003
Support Services	1,102,045
Development	343,095
Outreach	112,274
Public Relations	134,063
Plant Services	512,613
Administration	1,048,717
General Administration	1,048,717
Total Expenses:	<u>8,540,926</u>