

2019 INCOME/EXPENSE BUDGET
STATEMENT OF SUPPORT/REVENUE & EXPENSE
LONE STAR CHAPTER

<u>SUPPORT & REVENUE</u>	<u>2019 BUDGET</u>
Direct Contributions	\$ 106,000
Special Event Income	366,783
Federated Funds	4,000
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TOTAL SUPPORT & REVENUE	476,783
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 <u>COST OF SERVICES</u>	
Program Services	188,984
Management & General	49,570
Fundraising	71,256
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TOTAL COST OF SERVICES	309,810
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<u>TOTAL OVER/UNDER OPERATING EXPENSES</u>	166,973
USED IN NATIONAL PROGRAM	(166,973)
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