

Eva's Heroes  
**2019 Budget**  
January through December 2019  
Jan - Dec 19

Ordinary Income/Expense	
Income	
41550 · With Donor Restrictions	5,000.00
41000 · Gifts & Bequests	15,000.00
41500 · Grants	112,000.00
42000 · Fundraising Activities	650,000.00
43000 · Program Revenue	92,750.00
45000 · Investments	1,500.00
Total Income	<u>876,250.00</u>
Gross Profit	876,250.00
Expense	
60000 · Program Expenses	323,860.00
62950 · IT Processing Summer Programs	4,200.00
64000 · Fundraising Expenses	200,321.00
64400 · Special Events	20,300.00
65000 · Operations	145,750.00
66000 · Meeting/Conferences/Training	3,250.00
67000 · Marketing	8,550.00
68000 · Payroll Expenses	165,283.00
99999 · Suspense	0.00
Total Expense	<u>871,514.00</u>
Net Ordinary Income	<u>4,736.00</u>
Net Income	<u><u>4,736.00</u></u>