



## Budget 2023

Ordinary Income / Expense Income	
41550 With Donor Restrictions	35,000
41000 Gifts & Bequests	5,000
41500 Grants	75,000
42000 Fundraising Activities	490,000
43000 Program Revenue	105,500
45000 Investments	1500
Total Income	712,000
Gross Profit	712,000
Expense	
60000. Program Expenses	222,735
64000 Fundraising Expenses	150,900
64400 Special Events	17,800
65000 Operations	101,100
66000 Meeting/Conferences/Training	3,300
67000 Marketing	8,500
68000 Payroll Expenses	133,460
Total Expense	637,795
Net Ordinary Income	74,205