



Fiscal Year 2023 Budget

BUDGET ITEM	FY 23
Income	
Contributions Unrestricted (Individuals)	\$ 550,000
Grants	\$ 517,960
Fundraising Events	\$ 4,500
Interest Income	\$ 5,200
Total Income	\$ 1,077,660
EXPENSES	
Animal Care	\$ 43,150
Animal Training	\$ 18,450
Personnel Expense	\$ 639,700
Professional Services	\$ 196,810
Marketing, Outreach & Fundraising	\$ 9,560
Office Expense	\$ 25,680
Information Technology	\$ 24,680
Occupancy	\$ 94,550
Vehicle Expenses	\$ 19,030
Indirect Employee Costs	\$ 5,040
Bank Charges & Late Fees	\$ 1,010
Total Expenses	\$ 1,077,660