



ALAMO  
COLLEGES  
FOUNDATION

2019 Operating Budget	
INCOME	Budget
Annual Unrestricted	\$120,000.00
Scholarships	\$1,500,000.00
Program Support	\$1,200,000.00
<b>SUB TOTAL</b>	<b>\$2,820,000.00</b>
Endowment (schol/prog)	\$750,000.00
Endowment Earnings Distribution	\$860,000.00
<b>TOTAL</b>	<b>\$4,430,000.00</b>
EXPENSES	Budget
Scholarship, includes earnings distributions	\$2,267,670.02
Program Support	\$900,000.00
Fund-Raising & Promotion	\$10,000.00
Administrative	\$105,000.00
Matching Gifts Donor Agreements (Based on donor gifts received.)	\$80,000.00
<b>TOTAL</b>	<b>\$3,362,670.02</b>

Updated May 9, 2019