



Alamo Colleges Foundation Operating Budget: 2020

	2020	
INCOME	Budget	Comments
Annual Unrestricted	\$120,000.00	UNR/where needed most (Chancellors Circle/AF)
AlamoPROMISE		AlamoPROMISE
Scholarships	\$1,500,000.00	Scholarship support
Program Support	\$1,200,000.00	Programs/equipment support
Endowment (schol/prog)	\$750,000.00	Endowment support
SUB TOTAL	\$3,570,000.00	
Endowment Earnings Distribution*	\$860,000.00	Investment Earnings Distribution %
TOTAL	\$4,430,000.00	

	2020	
EXPENSES 2017 - 2018	Budget	Comments
Scholarship, includes earnings distributions	\$2,267,670.02	Awards to students
Program Support	\$900,000.00	Gifts that donors restrict for specific projects Includes College Innovation Grants
Fund-Raising & Promotion	\$10,000.00	cultivation and donor stewardship
Administrative	\$105,000.00	\$15k Audit, Scholarship Software (\$50K) Other Needs TBD
Matching Gifts Donor Agreements (Based on donor gifts received.	\$80,000.00	
TOTAL	\$3,362,670.02	