

**San Antonio Metropolitan Ministry, Inc.**  
**FY2023 Budget**

<b>Revenue</b>	
Congregations	\$ 80,000
Government Grants-Operating	\$ 8,088,322
Grants-Operating	\$ 2,440,000
Business and Organization Contribution	\$ 819,891
Individual Contributions	\$ 3,000,000
Rental and Program Income	\$ 1,438,174
<b>Total Revenue</b>	<b>\$ 15,866,387</b>
<b>Expenses</b>	
Salaries, Taxes & Benefits	\$ 7,471,074
Advertising & Promotion	\$ 193,756
Client Services	\$ 4,449,872
Small Equipment & Leases	\$ 289,333
Contract & Professional Services	\$ 874,540
Insurance	\$ 147,834
Maintenance & Repair	\$ 391,775
Travel	\$ 66,014
Utilities & Communication	\$ 415,590
Printing & Postage	\$ 91,661
Direct Mail	\$ 391,868
Rent	\$ 497,651
Resources	\$ 183,958
Security	\$ 618,672
Vehicle	\$ 43,444
Miscellaneous	\$ 267,190
<b>Total Expenses</b>	<b>\$ 16,394,232</b>

The deficit shown will be funded by Temporarily  
Restricted Funds, Earnings from our Operating  
Endowment, and In-Kind Contributions.