

**Alamo Public Telecommunications Council
FY 2021 Budget
Department Summary**

	FY2021
	<u>Budget</u>
Revenues	
Individual Giving	2,571,872
Events	91,400
Underwriting	413,000
Community Service Grant	960,000
Public Relations	12,000
Educational Services	285,500
Production	121,359
Engineering	83,360
Miscellaneous	600
Total revenues and support	<u>4,539,092</u>
Expenses	
Engineering	529,283
General & Administrative	417,737
Production	584,228
Programming	1,284,094
Public Relations	352,060
Educational Services	462,303
Individual Giving	693,645
Events	66,661
Underwriting	143,477
Total expenses	<u>4,533,490</u>
Change in net assets	<u><u>5,602</u></u>