

Project Budget Form

Name of Organization:

SLEW Inc. (Support Lending for Emotional Well-being)			
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Project Budget Period

From:	1/1/2020	To:	12/31/2020
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REVENUE

Contributed Income

Grants and Contracts:

Local Government

State Government

Federal Government

Foundations:

Others

Contributions:

Corporations

Individuals

United Way

Other Contributed Income (Specify):

Carry-over from 2019

246,000

15,000
8,000

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64,300

Earned Income

Program Fees

Membership Dues

Event Income

Investment Income

Endowment Income

120,000

In-Kind Materials/Services *

152,000

Other Revenue (Specify):

605,300

TOTAL REVENUE

*In-kind revenue must be offset by in-kind expenses on the Expenses Page of the Budget.

Include a separate description indicating the total amount for each of the relevant revenue categories, in the above order. Skip categories for which there is no revenue. Indicate which sources of revenues are committed, pending, or anticipated. For sources of revenue not committed, indicate whether the request has been submitted and the expected decision date.

EXPENSES

Employee Expenses

Salaries	264,000
Payroll taxes and Benefits	20,196
Total Employee Expenses	284,196

Conferences and Meetings	3,000
Consultants & Professional Fees	5,000
Depreciation	6,000
Dues and Subscriptions	200
Equipment Expense	2,000
Fundraising	15,000
Insurance	4,000
Marketing	4,000
Miscellaneous	1,000
Office Expense and Supplies	4,000
Postage and Shipping	1,000
Printing and Publications	1,500
Rent	20,600
Repairs and Maintenance	7,000
Supplies	15,000
Telephone	6,000
Travel	1,000
Utilities	6,000

Other (Specify):*	
Transportation/Vehicle Expense	27,000
Client Emergency Assistance	3,000
Contributions	3,000
Line of Credit/Interest	6,000
Website/Donor Database	1,000

In-Kind Expense **	152,000
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TOTAL EXPENSES	578,496
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VARIANCE	26,804
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* If more space is needed, attach a list of "other expenses" and enter the total to this schedule.

** In-kind revenue must be offset by in-kind expenses on the Expenses Page of the Budget.