

CORAZON MINISTRIES, INC

Budget Overview: 2020 Corazon Ministries Budget - FY20 P&L

January - December 2020

Income

Public Grants	\$ 86,000.00
Public Support	\$ 14,520.00
Fundraising	\$ 63,100.00
Program Income	\$ 2,040.00
Government Contract	\$ 7,200.00
Other Types of Income	\$ 7,140.00
Total Income	\$ 180,000.00
Gross Profit	\$ 180,000.00

Expenses

Business Expenses	
Conferences & Training	\$ 400.00
Consultants & Professionals	\$ 350.00
Dues, Subscriptions, etc	
Fundraising	\$ 18,147.42
Insurance	\$ 5,945.00
Occupancy (Rent) Expense	
Postage & Shipping	\$ 360.00
Printing, Copies, etc.	
Repairs & Maintenance	\$ 5,004.00
Supplies	\$ 31,964.00
Telephone, Internet, etc.	\$ 1,195.00
Travel & Meetings	
Utilities	\$ 4,580.04
Vehicle Expense	\$ 374.50
Employment Expenses	\$ 111,428.04
Volunteer Services - Non GAAP	\$ 252.00
Total Expenses	\$ 180,000.00
Net Income	\$ -