

RISE Therapeutic Equestrian Center					
				Projected for 2021	
Contributions Summary 2019		Contributions Summary 2020		Contributions Summary 2021	
Contributions -General	25,786.62	Contributions-General	28,455.96	Contributions-General	31,300.50
Fall Fundraiser	8,978.00	*Lift Fund Drive	12,250.00	Lessons Fees - Hippotherapy	48,450.00
Rodeo Fundraiser	2,646.00	**Lesson Fees - Hippotherapy	24,007.81	Lessons Fees - Therapeutic	30,800.00
Interest Income	0.19	**Lesson Fees - Therapeutic	18,323.00	Fund Drive	13,000.00
Lesson Fees - Hippotherapy	32,270.00	Non-Cash Donation	1,000.00		
Lesson Fees - Therapeutic	22,255.00				
Scholarship Designated	2,000.00				
Total Income	93,935.81	Total Income	84,036.77	Total Income	123,550.50
Expenses		Expenses		Expenses	
Advertising & Promotion	916.09	Advertising & Promotion	143.00	Advertising & Promotion	300.00
Bank Service Charges	12.00	Bank Service Charges	19.80	Bank Service Charge	0.00
Contract Labor	31,698.75	**Contract Labor	34,097.90	* Contract Labor	57,950.00
Dues & Subscriptions	299.00	Dues & Subscriptions	610.00	Dues & Subscriptions	400.00
Feed & Supplements	8,193.10	Feed & Supplements	5,560.55	Feed & Supplements	7,564.70
Fundraising Expense - Fall	4,765.24	Fundraising Expense-Fall	250.00	Fundraising Expense-Fall	250.00
Fundraising Expense - Golf	218.88	(Fundraisers cx'd COVID)	0.00		
*Grounds Maintenance	1,831.86	***Grounds Maintenance	5,380.38	Grounds Maintenance	2,606.00
Hay	15,121.15	Hay	10,144.40	Hay	12,633.00
Insurance Expense	1,537.00	Insurance Expense	1,281.00	Insurance Expense	1,409.00
Lite Equip & Tools	198.01	Lite Equip & Tools	51.96	Lite Equip & Tools	350.00
Miscellaneous Expense	97.60	Miscellaneous Expense	146.87	Miscellaneous Expense	150.00
**Office Supplies	663.29	Office Supplies	1,126.35	Office Supplies	1,238.60
Pay Pal & CC Expense	1,195.51	PayPal & CC Expense	1,485.07	PayPal & CC Expense	1,633.58
Professional Fees	100.00	Professional Fees	100.00	Professional Fees	300.00
Staff Supplies	422.60	Repairs & Maintenance	116.76	Repairs & Maintenance	128.44
Tack Supplies	4,156.00	Staff Supplies-Shirts,helmets	1,468.88	Staff Supplies	661.00
Vet & Ferrier	7,562.30	Tack & Supplies	1,612.92	Tack & Supplies	3,172.00
Website Fees & Maintenance	1,892.96	Vet & Ferrier	8,159.25	Vet & Ferrier	8,975.18
		Website Fees & Maint	1,125.68	Website Fees & Maint	1,900.00
Total Expenses	80,881.34	Total Expenses	72,880.77	Total Expenses	101,621.50
Net Ordinary Income	13,054.47	Net Ordinary Income	11,156.00	Projected Ordinary Income	21,929.00
		Loss on Sale of Horses	-6,750.00		
*Includes 2 loads arena sand; handdozer		Net Income	4,406.00		
**Includes Mo User Fee-Simple Practice					
		*Lift Purchased in 2021		* Added 2 Staff; 3 Horse Handlers	
		**No lessons Mar - Aug/COVID			
		***New paddock fence			