

Global Pain Association

	Jan - Dec 19	2020 Budget	2020 Actuals	2021 Budget
Revenue				
Contributions	12,925.00	20,000.00	20,293.00	30,000.00
Sponsorships	20,499.00	50,000.00	14,175.00	30,000.00
Total Revenue	33,424.00	70,000.00	34,468.00	60,000.00
Expense				
Advertising & Promotion	464.72	1,000.00	2,136.48	1,000.00
Bank Service Charges	336.02	500.00	32.94	500.00
Computer and Internet Expenses	149.22	250.00	613.54	500.00
Dues and Subscriptions	1,956.00	2,000.00	1,956.00	2,000.00
Insurance Expense	390.23	500.00	73.23	200.00
Meetings	218.15	250.00	4.33	200.00
Office Supplies	199.26	250.00	240.00	250.00
Postage and Shipping	432.17	1,000.00	410.39	1,000.00
Printing	2,564.25	10,000.00	520.00	32,500.00
Professional Fees				
Seminars				
Graphic Design	4,142.14	4,000.00	485.00	0.00
Participant Incentives	2,455.98	10,000.00	25,685.10	0.00
Public Relations	325.00	500.00		0.00
Signage	39.00	250.00		0.00
Supplies	10,997.11	15,000.00		0.00
Venue Rental	650.00	2,000.00	376.71	
Website	18,609.23	31,750.00	26,546.81	0.00
Total Seminars	25,319.25	47,500.00	32,895.55	36,150.00
Total Expense	8,104.75	22,500.00	1,572.45	24,850.00
Net Increase in Assets				