

**TESS Research Foundation - Annual Budget**  
***Gordon Hartman Family Foundation Grant Request***

<b>Budget Line Item</b>	<b>Sub-Line Item Totals</b>	<b>Total Line Item Budget</b>
<b>Programs</b>		\$510,765
<i>Research</i>	\$400,898	
<i>Education, Family Support, and Awareness</i>	\$109,867	
<i>Conferences</i>	\$0	
<b>Fundraising</b>		\$108,730
<b>General Management</b>		\$87,037
<b>2023 Totals</b>		\$706,532