

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: HeartGift Foundation	Federal Tax ID#: 74-2967809	Are you a 501(3)(c) charity? Yes	
Address: 3310 W. Braker Ln. Ste. 300-704	City: Austin	State: Texas	Zip Code: 78758-7853
Website: https://heartgift.org/	Fax: (512) 330-4988		

Head Of Organization

Name: Christy Casey-Moore	Title: CEO
E-Mail Address: christycasymoore@heartgift.org	Phone: (210) 216-8944

Application Contact

Name: Irene Turnbull-May	Title: Executive Director - San Antonio	E-Mail Address: iturnbullmay@heartgift.org	Phone: (210) 216-8944
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Previous funding received from The Gordon Hartman Family Foundation	
Year	Funding \$
2013	\$2,000
2014	\$1,000
2014	\$5,000
2014	\$2,000
2014	\$1,500
2014	\$1,500
2015	\$2,000
2015	\$2,000
2015	\$3,000
2015	\$2,000
2016	\$5,000
2017	\$5,000
2018	\$25,000
2018	\$3,000
2018	\$25,000
2019	\$5,000
2020	\$25,000
2021	\$10,000
2021	\$25,000
2022	\$25,000
2023	\$5,000
Total	\$180,000

Has the organization applied to the Gordon Hartman Family Foundation in the past and been declined?
 No

Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
\$25,000	\$75,000	\$330,000

Mission Statement:
 Our mission it to provide life-saving congenital heart defect surgery to children from around the world where specialized medical treatment is either scarce or nonexistent. HeartGift Foundation is a nonprofit organization that brings children from around the world for free surgery to correct life-threatening congenital heart defects. Established in 2000, HeartGift began its work in Austin, Texas and now has chapters in multiple cities. Since its founding, HeartGift has cared for more than 800 children from over 36 countries.

PROJECT INFORMATION

Program / Project Title:
 2024 Angel Project

PROJECT TIMELINE

Start Date	End Date	
01/01/2024	12/31/2024	
Program / Project Description:		
<p>The children served by HeartGift are some of the most vulnerable in the world. They are born into poverty, where little medical care exists, and with heart conditions that no one could have prevented. Each of these children need just one surgery, but it's not available to them. Many search and are denied by foundations around the world for one reason or another, but through 2022, nearly 800 + children have found hope through HeartGift.</p> <p>HeartGift has a twenty-three year history of successfully providing heart surgery to children from parts of the world without access to specialized medical care. The primary method of providing these surgeries is by bringing children to the United States for surgery at one of our partner hospitals. The San Antonio chapter was launched in 2008 to do just that. Since that time, 81 children have arrived in San Antonio with a life-threatening heart defect and have returned home a few weeks later with a healthy heart and ready to lead a normal life. The average cost of each surgery to HeartGift is \$25,000, which includes travel to and from the United States. Hospital fees and other medical costs, prescriptions, and child/caregiver expenses. There is no cost to the child and their family. We are providing them with best medical care where these surgeries occur daily, and setting them up for success and a lifetime of opportunity when they return home.</p>		
Evaluation Plan:		
<p>Our program model is built to screen and accept children that will not need an intensive follow-up medical protocol when they return home. HeartGift recognizes that any follow-up care may not be available nor do they have the financial resources to continue with this care.</p> <p>To be considered for a HeartGift, the child must be 14 years old or younger; not have undergone previous cardiac surgery; have a biventricular condition that can be repaired in one operation, have no chromosomal abnormalities, have an urgent need for surgery, and live in a developing country without access to proper treatment.</p> <p>The Medical Committee, consisting of physicians and surgeons, in conjunction with local physicians and surgeons, is responsible for the review and selection of surgery candidates, based on the criteria above. Once medically accepted, plans begin to bring the child and their caregiver to the United States for surgery, a host family is identified, and the hospital/medical team prepares for their arrival.</p>		
Plans to sustain project beyond the term of this request:		
<p>An organizational goal was to extend services even further, initiating a strategic plan for mission growth. COVID-19 forced an acceleration of that plan. The urgency of our mission persisted, and our commitment was undeterred. Expanding plans to seek and vet qualified partners through collaborative relationships with international humanitarian agencies were intensified, greatly escalating the number of interventions HeartGift sponsored outside the U.S. Through these local and global partnerships and a network of hundreds of healthcare providers and volunteers around the world, HeartGift is now able to provide free, life-saving heart surgery to more children than ever before. The cost of each surgery ranges from \$5,000-\$25,000 depending on the severity of the child's defect, yet is free to the child and their families and has a lasting, life-changing, and life-saving impact. This year alone, HeartGift will serve 400 children. To date, we have provided free life-saving heart surgery for nearly 1,000 children from 35 countries at 21 hospitals on five continents. Surgeries take place each year in the United States, Kenya, Nigeria, the Philippines, Bolivia, and more. We have big goals and plans to serve more and more children each year.</p>		
Line item Budget:		
Line Item Description	Total Project Funds Allocation	Gordon Hartman Funds Allocation
Flat rate fee paid to hospital for surgery	\$54,000	\$18,000

Medical treatment, procedures and prescriptions which arise outside of the routinely donated medical services. Expenses encountered can include eyeglasses, orthotics and/or dental work. Additionally, the child is routinely sent back to their home country with filled prescriptions following surgery.	\$2,250	\$750
Necessary travel expenses including international airline tickets and change of ticket fees.	\$6,000	\$2,000
Misc. Child and Caregiver expenses Items like car seats and cribs can be borrowed; however one-time use items such as diapers and toiletries must be purchased.	\$600	\$200
Parking, gas and/or mileage reimbursement for host communities and translators who accompany child on medical visits and during their time in the hospital.	\$300	\$100
Meals in the hospital and on medical visits.	\$600	\$200
\$150 gift card for host family	\$450	\$150
Insurance toward illness, accidents, and injuries while in the host family's home.	\$300	\$100

HeartGift Staff: o Provides documents necessary for visas o Coordinates travel and other preparations necessary for the child's arrival to and from the States o Recruits and trains an appropriate host family o Schedules and attends all medical and pre-op appointments o Arranges for transportation and interpreters as needed for medical appointments o Notifies all medical service providers of pertinent calendar dates, i.e. patient's arrival, cath procedure, surgery, etc., and keep them informed of child's health and social condition o Compiles copies of all medical reports for the child's physician to be given to the child's caregiver upon return to their home country o Follows up after child's return home about the long-term status of child	\$10,500	\$3,500
TOTAL:	\$75,000	\$25,000

BOARD OF DIRECTORS

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Jessica Bess - Chair	GM Planning & Inventory Management- Territory Sales Mgrmer HEB
Charlie Cowles - Treasurer	Controller and Director of Accounting Inclenberg Investments
Chuck Brown	President and Partner Primera Partners
Charlie Deacon	Partner Norton Rose Fulbright
Jimi Ellis	CEO Circle of Care
Leni Kirkman	Corporate Communications University Health System
Lawrence Kostiw	Senior Financial Analyst JS Audio & Visual
Danny Nino	Financial Advisor Merrill Lynch
Kay Lynn Grimes	Corporate Attorney Lone Star Bakery
Madge Rashell	Area Manager Guild Mortgage
Shehmir Sherali	CEO Petroleum Distribution
Lauren Willers	Senior Manager Wholesale Marketing - Valero Marketing & Supply Chain
Joe Mims	Chief Executive Officer Bone Bank Allografts