

# FUNDING APPLICATION

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Any Baby Can of San Antonio, Inc.		<b>Federal Tax ID#:</b> 74-2684333		<b>Are you a 501(3)(c) charity?</b> Yes	
<b>Address:</b> 217 Howard	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78212		
<b>Website:</b> www.abcsa.org		<b>Fax:</b> (210) 227-0170			

### Head Of Organization

<b>Name:</b> Elyse Bernal	<b>Title:</b> President/CEO
<b>E-Mail Address:</b> ebernal@abcsa.org	<b>Phone:</b> (210) 227-0392

### Application Contact

<b>Name:</b> Ednita Galvan	<b>Title:</b> Grants Director	<b>E-Mail Address:</b> egalvan@abcsa.org	<b>Phone:</b> (210) 227-0392
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**Previous funding received from The Gordon Hartman Family Foundation**

<b>Year</b>	<b>Funding \$</b>
2006	\$15,000
2007	\$10,000
2008	\$10,000
2009	\$10,000
2010	\$10,000
2011	\$2,000
2011	\$10,000
2012	\$10,000
2013	\$10,000
2014	\$15,000
2015	\$15,000
2016	\$15,000
2017	\$20,000
2018	\$20,000
2019	\$20,000
2020	\$20,000
<b>Total</b>	<b>\$212,000</b>

**Has the organization applied to the Gordon Hartman Family Foundation in the past and been declined?**

No

<b>Grant Amount Requested \$:</b>	<b>Total Project Budget \$:</b>	<b>Organization's Annual budget \$:</b>
\$25,000	\$1,397,699	\$2,405,154

**Mission Statement:**  
 The mission of Any Baby Can (ABC) is to serve families of children and youth facing serious health or developmental challenges.

**PROJECT INFORMATION**

**Program / Project Title:**  
 Any Baby Can's Comprehensive Family Support Services

**PROJECT TIMELINE**

<b>Start Date</b>	<b>End Date</b>
12/01/2021	11/30/2022

**Program / Project Description:**

ABC respectfully request funds to support ABC's Comprehensive Family Support Services, including case management services, autism services, and prescription assistance. ABC comprehensive services are one-of-a-kind and non-duplicative in the community and address the emergent and critical needs of families raising their child/youth with special health care needs. ABC programs support, educate, guide, and empower parents as they adapt to the various stages of their child's medical journey. ABC offers comprehensive case management, working with families to navigate the health and human services systems as families create person-centered goals, attain resources, and access a full array of educational and support services. ABC's Center for Infant and Child Loss supports families who have experienced the tragic loss of their child with a meaningful and dignified farewell. Services include palliative care, grief literature & support, funeral assistance, and an annual memorial service. The Prescription Assistance Program provides access to prescription medication and medical equipment to children. The Autism Services Program offers educational training for families (i.e., autism education, safety, toilet, personal hygiene training) and community members (i.e., educators, first responders, businesses, etc.) to create a more inclusive environment. The goal is to stabilize the family so that parents can provide appropriate care and a safe environment for their children. ABC programs reduce gaps in services and improve access to care for children. By reducing family stress, parent empowerment, enhancing family stability, both the child and the family grow and develop to the best of their ability.

**Evaluation Plan:**

ABC outcomes are measured by pre-and post-surveys and by client reports. Families complete a survey at intake and again once the case becomes inactive. ABC program data is entered, tracked, and maintained in ClientTrack, a dedicated database. The results of the surveys are tabulated and measure the following outcomes:

1. 95% of families will increase their knowledge and understanding of their child's condition
2. 95% of families will increase their knowledge of and ability to access community and other resources
3. 95% of families will show an increase in feeling empowered in their ability to make informed decisions on their child's behalf
4. 100% of families are enrolled in a medical home
5. 95% of families will increase their knowledge of stress coping strategies
6. 95% of families will report increased knowledge of child abuse factors
7. 95% of families will report increased willingness in reporting family violence (including child abuse and neglect)

Evaluation results are compiled in ClientTrack and are analyzed and reviewed by the Program Director and the Chief Program Officer. Reports are also reviewed by the Board of Directors and by the Program Advisory Committee.

**Plans to sustain project beyond the term of this request:**

ABC leadership is working will strengthen the organization's financial sustainability. In conjunction with the development team, the leadership is actively working on improving the agency's financial sustainability through a Strategic Development Plan. The plan includes re-engaging individual donors, corporate donors and revamping agency events to maximize impact for the families we serve. Funding can be targeted to specific programs that are challenging to sustain or need funding year-round. Regarding grants, ABC diligently seeks out available resources to maintain the agency's unique programs provided at no cost to families and are not available anywhere else, without any barriers to entry.

**Line item Budget:**

Line Item Description	Total Project Funds Allocation	Gordon Hartman Funds Allocation
Salaries and Payroll Taxes	\$1,054,649	\$20,000
Employee Benefits & fees	\$ 115,595	\$5,000
Occupancy/Building expense	\$45,405	\$0
Office Administrative expense	\$52,394	\$0
Insurance	\$14,823	\$0

Professional and consulting fees	\$61,665	\$0
Program supplies, Printing	\$18,620	\$0
Promotional, Advertising, Dues & Subscriptions	\$2,804	\$0
Dues & subscriptions	\$1,944	\$0
Mileage	\$27,450	\$0
Conferences, meetings	\$2,350	\$0
<b>TOTAL:</b>	<b>\$1,397,699</b>	<b>\$25,000</b>

## **BOARD OF DIRECTORS**

### **LIST OF BOARD DIRECTORS**

<b>Name &amp; Office Held</b>	<b>Corporate Affiliation</b>
Stacy Thibodeaux, Board Chair **	Fantastic Sam's Owner
Marlee Kutzer, Board Vice Chair	Amegy Bank
Matthew Lawrence, Board Treasurer**	Howard Energy
John Luce, PE, Col. (RET), Board Secretary	Orion Construction Co., Inc.
Pallavi Chintapalli Nemani, Immediate Past Board Chair	Law Office of Pallavi C Nemani PLLC
Duane Bunce	Zachry Industrial, Inc.
Sharon Carlson**	Comal County
Mari Mitchell **	Mitchell Realty, LLC
Dr. Rayford Mitchell**	Atascosa Health Center
Olivia Ortiz **	Owner Burnt Nopal
Jay Podjenski	City of San Antonio
Sandra Salinas**	Law Office of George Salinas, PLLC
Marcel Theriot	Generations Federal Credit Union
Kimberly Ury	Valero
** parent of a child with a special health care need	** parent of a child with a special health care need