

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Autism Service Center of San Antonio (dba Autism Community Network)		Federal Tax ID#: 26-2592058		Are you a 501(3)(c) charity? Yes	
Address: 4242 Woodcock Suite 101	City: San Antonio	State: TX		Zip Code: 78228	
Website: www.acn-sa.org		Fax: (210) 435-1000			

Head Of Organization

Name: Tiffany Fresher	Title: Chief Executive Officer
E-Mail Address: tiffany@acn-sa.org	Phone: (210) 435-1000

Application Contact

Name: Patricia Vela	Title: Chief Development and Outreach Officer	E-Mail Address: pattyv@acn-sa.org	Phone: (210) 435-1000
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Previous funding received from The Gordon Hartman Family Foundation	
Year	Funding \$
2013	\$15,000
2014	\$15,000
2015	\$20,000
2016	\$25,000
2017	\$25,000
2018	\$25,000
2019	\$20,000
2020	\$25,000
Total	\$170,000

Has the organization applied to the Gordon Hartman Family Foundation in the past and been declined?
 No

Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
\$25,000	\$1,500,974	\$1,500,974

Mission Statement:
 The mission of Autism Community Network is to maximize the potential of children with autism by providing early diagnosis for those with limited access and educating and empowering the community to support them.

PROJECT INFORMATION

Program / Project Title:
 Autism Community Network -

PROJECT TIMELINE

Start Date	End Date
01/01/2022	12/31/2022

Program / Project Description:
 The primary purpose of ACN is to improve the health and quality of life of children with autism by providing early, interdisciplinary diagnostic services to children suspected of having autism, therapies to children who have a diagnosis of autism, and support through training for caregivers and providers whose interaction with these children is critical to their success. ACN primarily serves economically and socially vulnerable children suspected to have autism or who already have a diagnosis, and the individuals who provide care to identified children through the following programs:

- *Clinical Diagnostic Program - Access to medical care for under-served children in South/Central Texas for whom autism spectrum disorder is suspected.
- *Therapy - At ACN, we are fortunate to have clinicians trained in innovative approaches, proven to elicit positive changes in the child/caregiver dyad.
- *Caregiver Empowerment Program - Support for caregivers of individuals living with autism.
- *Awareness, Outreach and Collaboration - Educates and empowers family members, caregivers and the community at-large to support children affected by autism spectrum disorders.

ACN is committed to the following objectives for the 2021 fiscal year:

Objective 1: Provide high quality and autism diagnostic services to under-served children and families.

Objective 2: Provide high quality, best-practices education and intervention for children with autism, autism service providers, and families of children with autism.

Objective 3: ACN will cultivate a high level of awareness of autism in the San Antonio area by creating social, educational, and recreational events for families.

Granted funds will be directed toward the salary for ACN's developmental behavioral pediatrician.

Evaluation Plan:

Quantitative goals related to number of clients served will be tracked through databases monthly and shared by the Chief Executive Officer with the board of directors, ACN staff, funders and general public.

Objective 1: It is our goal to provide a minimum of 750 unduplicated services for children. The expected outcomes are children who are diagnosed earlier will have greater opportunities for future success in the school setting and a reduced life-time cost of health care.

Objective 2: It is our goal to serve 1,250 through this effort. Outcomes include: improved systems dynamics due to increased awareness, education and knowledge; improvement in interactions between caregiver and diagnosed child; increased attuned caregiver responses to diagnosed child; and increased functional and social-emotional capacities between parent and child. This information is collected through self-report measures of increased knowledge and participant satisfaction.

Objective 3: This is measured by number of community events attended, number of targeted interactions with other community service agencies, and digital media results. Expected outcomes are: increased awareness about autism within the community at large, efficient connection of services among organizations who work with the same population, and collaboration with agencies serving other populations.

Plans to sustain project beyond the term of this request:

Plans to sustain this project include corporate grants, grants from other foundations, special event fundraising, funding through United Way and City of San Antonio, private donations, and third party reimbursement for medical and therapeutic services. Program fees are earned revenue we receive from insurance reimbursement for our diagnostic and therapy patients. Historically, we see between 70 - 80% Medicaid patients per year. Though return on Medicaid collections are typically lower than private insurance, we are secure in the fact that we file claims for a large number of patients.

Line item Budget:

Line Item Description	Total Project Funds Allocation	Gordon Hartman Funds Allocation
Continuing Education and Professional Certification	\$12,000	\$0
Development and Fundraising	\$17,502	\$0
Community Forum	\$10,000	\$0
Community Engagement	\$7,500	\$0
Insurance	\$9,600	\$0
Malpractice Insurance	\$7,500	\$0
Occupancy	\$130,250	\$0
Office Expenses	\$23,500	\$0
Payroll	\$1,210,600	\$25,000
Professional Fees	\$51,022	\$0
Supplies and Materials	\$13,500	\$0
Direct Assistance	\$3,000	\$0

Travel and Meetings	\$5,000	\$0
TOTAL:	\$1,500,974	\$25,000

BOARD OF DIRECTORS

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Wendy Faldet, Board Chair	HEB
Jose Hinjosa, Board Vice Chair	Edgewood ISD
Sandra Gomez-Obregon, Treasurer	KENS-5
Gregory Hanson, DO	Southwest Children's Center
Krista Vizuete, MD	Southwest Children's Center
Megan Freeman, MD	University of Texas Health Science Center