

# FUNDING APPLICATION

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Arc of Maui County	<b>Federal Tax ID#:</b> 99-0109804	<b>Are you a 501(3)(c) charity?</b> Yes	
<b>Address:</b> 140 N. Market St, Suite 202B	<b>City:</b> Wailuku	<b>State:</b> Hawaii	<b>Zip Code:</b> 96793
<b>Website:</b> www.arcofmaui.org	<b>Fax:</b> (808) 242-5781		

### Head Of Organization

<b>Name:</b> Aspen Wallwork	<b>Title:</b> Chief Executive Officer
<b>E-Mail Address:</b> aspen@arcofmaui.org	<b>Phone:</b> (808) 242-5781

### Application Contact

<b>Name:</b> Aspen Wallwork	<b>Title:</b> Chief Executive Officer	<b>E-Mail Address:</b> aspen@arcofmaui.org	<b>Phone:</b> (808) 242-5781
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**Has the organization applied to the Gordon Hartman Family Foundation in the past and been declined?**

No

<b>Grant Amount Requested \$:</b>	<b>Total Project Budget \$:</b>	<b>Organization's Annual budget \$:</b>
\$25,000	\$55,000	\$5,712,749

**Mission Statement:**

Arc of Maui County's mission is to promote and protect the human rights of people with intellectual and developmental disabilities by actively supporting programs and services that assure full inclusion and participation in the community throughout life with focus on the individuals' strengths, abilities and inherent value. They are entitled to the respect, dignity, safety and security enjoyed by other members of society; and are equal before the law. A developmental disability can be cognitive, physical or both and begins before adulthood. Its effects are life long and alter essential life functioning activities.

**PROJECT INFORMATION**

**Program / Project Title:**

Community Integration through Transportation Initiative

**PROJECT TIMELINE**

<b>Start Date</b>	<b>End Date</b>
11/01/2023	10/31/2024

**Program / Project Description:**

Arc of Maui County hereby request \$25,000 for the replacement of our current 2007 7-passenger mini van with just under 100,000 miles. Our van will be replaced with a new (either brand new or within a few years, depending on funding from multiple sources) 8-passenger mini van to meet the transportation needs of our participants. Arc of Maui County has secured funds from the Atherton Family Foundation in the amount of \$20,000 to use towards the purchase of this vehicle.

Primarily, the vehicle will be used by participants in our Lahaina group home but will be available to participants in our Adult Day Health program and Vocational/Employment services as well. This vehicle will meet the transportation needs of participants to and from job locations, program sites, medical and dental appointments, recreational activities and community outings.

As the world knows, Lahaina, Maui was recently devastated by wildfire. Thankfully our group home was spared but all residents were relocated to a temporary home on the other side of the island. All community activities and job opportunities for our residents are non existent at this time in Lahaina. We plan to return our residents to their home sometime in October. Upon returning transportation needs will be even greater for daily transport in and out of Lahaina to receive services on the other side of the island. Maintaining integration and participation within our community remains vital.

**Evaluation Plan:**

Upon the procurement of the vehicle, the expected output of the program revolves around the number of participants we are able to serve. The projection is that a minimum of 15-20 clients per month, this number can vary. The vehicle will be used and available to participants 24/7 to provide transportation services and more opportunities to community integration.

As part of our transportation program, each driver is trained individually. Any problems or issues with the vehicle will be reported to our Van Coordinator by completing a transportation tips report.

For grant reporting purposes, each vehicle will maintain detailed logs recording date, staff, number of passengers and destination/purpose of the trip (transport between homes and day programs, medical appointments, community outings, to/from job sites, participants choice, etc.). A summary of the year will be provided with the final report. Since our older van is continuously problematic, with a newer van, we expect an increase of 25-30% in usage and can track this based on mileage.

**Plans to sustain project beyond the term of this request:**

The total estimated cost of the 8-passenger van is \$55,000. We're hoping this vehicle would be funded by the Gordon Hartman Foundation (pending), Atherton Family Foundation (secured) and Christopher Reeve's Foundation (pending). Funds will be solely use to purchase the vehicle. All additional and future expenses will be the responsibility of Arc of Maui County including gas, insurance, regular and preventative maintenance. We have a long history (over 20 years) of combined efforts with the State of Hawaii Department of Transportation to provide services to children and adults with intellectual and developmental disabilities. Part of our requirements are financial tracking of vehicle usage. We estimate approximately \$80,000 worth of expenses over a 5 year period which will be the responsibility of Arc of Maui. Currently we have a fleet of 12 vehicles to support our 5 group homes, two day program sites and community one-on-one services. for over 80 participants on a daily basis.

**Line item Budget:**

Line Item Description	Total Project Funds Allocation	Gordon Hartman Funds Allocation
8-passenger van	\$55,000	\$25,000
<b>TOTAL:</b>	<b>\$55,000</b>	<b>\$25,000</b>

**BOARD OF DIRECTORS**

**LIST OF BOARD DIRECTORS**

Name & Office Held	Corporate Affiliation
Moana Kaho`ohanohano, President	University of Hawaii at Maui College
Christopher Takitani, Vice-President	Takitani Construction
Stephanie Kaplan, Secretary	State of Hawaii Department of Health
Joann Ridao, Treasurer	County of Maui Housing Dept - Retired
Celeste Mollena, Director	Keller Williams Realty Maui
Isaac Pena-Parrilla, Director	Valley Isle Federal Credit Union
Neal Martin, Director	ELCCO Electric
Suwan McGrath, Director	Wailuku Behavioral Health