

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Corazon Ministries, Inc.	Federal Tax ID#: 20-0319533	Are you a 501(3)(c) charity? Yes	
Address: 230 East Travis Street	City: San Antonio	State: TX	Zip Code: 78205
Website: https://corazonsa.org/	Fax: (210) 857-3949		

Head Of Organization

Name: Erika Borrego	Title: CEO
E-Mail Address: erika@corazonsa.org	Phone: (210) 226-8341

Application Contact

Name: Gavin Rogers	Title: Grants	E-Mail Address: gavin@corazonsa.org	Phone: (210) 288-2243
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Has the organization applied to the Gordon Hartman Family Foundation in the past and been declined? No		
Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
\$25,000	\$148,000	\$2,705,390
Mission Statement: With unconditional love and justice, we support people experiencing homelessness and those who are marginalized, suffering from trauma, mental illness, or addiction to enhance mind, body, spirit, creativity, and community.		
PROJECT INFORMATION		
Program / Project Title: Day Center Unhoused Street Outreach - Accessible Van		
PROJECT TIMELINE		
Start Date	End Date	
01/02/2024	12/27/2024	
Program / Project Description: <p>The Corazon Day Center is for anyone experiencing homelessness, about to experience homelessness, or needing nourishment and respite during the day. At the Day Center, we provide warm meals, personalized and targeted case management, ID Recovery, respite care, small groups, street outreach, showers, bathrooms, and welcoming courtyard access. The Center is currently rented space at Grace Lutheran Church near downtown San Antonio and is open Monday-Friday during the morning and afternoon. At the Day Center, many of our clients have critical mobility issues and various forms of physical disabilities that limit their ability to successfully find adequate transportation to shelters, treatment centers, detox, or other forms of secondary care. With this grant, Corazon hopes to purchase a mobility van that can transport wheelchairs, walkers, and clients with special needs to secondary care centers. Our case managers and drivers have minimal options for quick transport for these critical clients to forms of treatment.</p> <p>In the current fiscal year (Oct 22-Sept 23), of exponential growth compared to FY22, the Day Center has served 1,101 unduplicated clients with over 40,000 warm meals at our campuses.</p> <p>Of the clients in case management:</p> <ul style="list-style-type: none"> a. 203 clients were helped into forms of shelter. b. Twenty-eight clients were sent to sober living housing. c. 91 clients were sent to community shelters. 69 clients were sent to detox or treatment. d. Fifteen clients were reconnected to family support. <p>Many of the clients, and future clients, would benefit significantly by being transported in an accessible van.</p>		
Evaluation Plan:		

At Corazon, we utilize the Homeless Management Information System (HMIS) to collect and analyze client data. To ensure that our tracking and evaluation standards are upheld, we gather demographic information such as race, ethnicity, gender identity, age, housing status, and other socioeconomic indicators. Additionally, we keep track of clients' transitions into shelters, sober living housing, treatment centers, detox, and family reunions. Monitoring and achieving project goals for each initiative is the responsibility of our program case managers.

For this project, our case managers at Corazon will document the daily usage, distance traveled during transport, the number of clients served, and the final treatment destination. Separately, our Centro/Downtown mobile outreach team operates a van and records the exact data for evaluations and reports. This team is distinct from our Day Center location.

Plans to sustain project beyond the term of this request:

If this grant is awarded, Corazon plans to fund half of the vehicle's cost and enlist yearly benefactors to help with the ongoing expenditures for the van's insurance, fuel, and upkeep. Private donors, The City of San Antonio, Bexar County, The United Way of San Antonio, UT Health, Methodist Health Care, Baptist Health Foundation, and diverse corporate grants currently finance the Day Center's position and operation.

Line item Budget:

Line Item Description	Total Project Funds Allocation	Gordon Hartman Funds Allocation
Wheelchair Accessible Van	\$40,000	\$25,000
Van Insurance	\$4,000	\$0
Van Annual Maintenace	\$2,000	\$0
Van Annual Insurace	\$3,000	\$0
Can Annual Gasoline	\$2,000	\$0
Day Center Case Managers (Drivers)	\$97,000	\$0
TOTAL:	\$148,000	\$25,000

BOARD OF DIRECTORS

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Audrey Laird - Chair	Consulting
Phil Watkins - Vice-Chair	Lawyer
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Heather Ryniker - Treasurer	Finance - Accountant
Dr. Colleen Bridger	Consulting - Health/Government
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Annette Medina	Nurse - Methodist Health
Col. Dr. Michael McConnell	Doctor - Retired Air Force
David Stone	Technology Sales