

# FUNDING APPLICATION

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Epilepsy Foundation Central & South Texas	<b>Federal Tax ID#:</b> 76-0415338	<b>Are you a 501(3)(c) charity?</b> Yes	
<b>Address:</b> 8601 Village Drive, Suite 220	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78217
<b>Website:</b> www.EFCST.org	<b>Fax:</b> (210) 653-5353		

### Head Of Organization

<b>Name:</b> Sindi Rosales	<b>Title:</b> CEO
<b>E-Mail Address:</b> Sindi@EFCST.org	<b>Phone:</b> (210) 653-5353

### Application Contact

<b>Name:</b> Amber Sizer	<b>Title:</b> Chief Development Officer	<b>E-Mail Address:</b> Development@EFCST.org	<b>Phone:</b> (210) 653-5353
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<b>Previous funding received from The Gordon Hartman Family Foundation</b>	
<b>Year</b>	<b>Funding \$</b>
2010	\$5,000
2017	\$10,000
2019	\$2,500
2020	\$2,500
2021	\$10,000
<b>Total</b>	<b>\$30,000</b>

**Has the organization applied to the Gordon Hartman Family Foundation in the past and been declined?**

Yes  
2019

<b>Grant Amount Requested \$:</b>	<b>Total Project Budget \$:</b>	<b>Organization's Annual budget \$:</b>
\$10,000	\$54,100	\$1,362,086

**Mission Statement:**

Epilepsy Foundation Central & South Texas (EFCST) was founded in 1993 to lead the fight to overcome the challenges of living with epilepsy and to accelerate therapies to stop seizures, find cures, and save lives. Nearly 160,000 people with epilepsy reside in EFCST's 79-county service area across Central and South Texas. EFCST is proud to provide for these individuals through a diverse range of comprehensive services like the Epilepsy Outreach Seizure Clinic, emergency medication assistance, support groups, epilepsy self-management programs, and epilepsy/seizure first aid education. These programs improve the quality of life of people with epilepsy and their families.

**PROJECT INFORMATION**

**Program / Project Title:**

Epilepsy Care Coordinator at The Multi-Assistance Center (MAC) at Morgan's Wonderland

**PROJECT TIMELINE**

<b>Start Date</b>	<b>End Date</b>
09/01/2021	08/31/2022

**Program / Project Description:**

In Spring 2022, EFCST will partner with Morgan's Wonderland's MAC to provide first-of-its-kind integrated and coordinated services to the approximately 15% of people with special needs in Bexar and surrounding counties. EFCST's Epilepsy Care Coordinator will be stationed at The MAC to provide immediate assistance to people with epilepsy, working with community partners to create a holistic approach to epilepsy care and management.

Significant barriers to care are consistently identified among the 1 in 26 who will develop epilepsy in their lifetime:

- o Access to Specialized Epilepsy Care - 30% of patients do not have a physician to treat their epilepsy and many lack awareness regarding available services.
- o Health Inequity - Gaps in knowledge about epilepsy, available care, medication resources, and socioeconomic conditions related to the Social Determinants of Health (SDoH) are common contributing factors.

Target Population: EFCST serves a majority Hispanic population (54%) followed by Anglo (36%) and African American (7%). 10% are children under 18 years, and 90% are adults. The uninsured rate is 19.7%; the poverty rate is 17.8%.

The program will serve an estimated 1,800 people annually and will reduce barriers by meeting the following goals:

- o Reinforce a Person-Family-Centered Approach by providing comprehensive, coordinated navigation through an equitable and collaborative approach.
- o Advance Collective Impact for Social Change by utilizing a collaborative referral and intake process.
- o Leverage Data to Positively Impact SDoH via integrated, complementary medical and non-medical services.

The financial impact of COVID-19 postponed the hiring of a Care Coordinator to September 2021 and required additional requests for funds.

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**Evaluation Plan:**

EFCST's Epilepsy Care Coordinator will track weekly progress using a client relationship management system that records cases and referral statuses and generates reports on program outputs and outcomes. Monthly reports will be provided to EFCST's senior leadership team for review.

The following qualitative and quantitative measures will be tracked:

A. Qualitative Data: will consist of client surveys to obtain depth on program experiences, interpretation of statistical findings, and program evaluation and improvement opportunities.

Process Indicators: an assessment document will ensure consistent evaluation questions and be developed and finalized along with intake forms within 60 days of program initiation.

Process and outcome indicators will be evaluated monthly through satisfaction surveys and anecdotal responses.

B. Quantitative Data: will consist of measuring enrollment and attendance in program services. Metrics will include the number and types of commonly accessed resources, demographic data, and variables impacting care access. Data will be measured by weekly reporting of open and closed cases.

Anticipated Outcomes:

1. 80% of clients will receive the SDoH assessment.
2. 80% of clients will demonstrate increased knowledge of EFCST's programs and support services.
3. 65% of clients will show improved quality of life due to EFCST's resources and ongoing support.

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**Plans to sustain project beyond the term of this request:**

The Epilepsy Care Coordinator position is vital to the epilepsy community. Lack of access to this resource is not an option, and EFCST's leadership team considers the responsibility of sustainability to be a top priority. People with epilepsy and their families rely on the Foundation for life-saving programs and services. EFCST has built a solid reputation of service to the community to weather any changing social or economic environment by putting its clients' needs first.

In response to the COVID-19 pandemic and ensuing financial crisis, EFCST rapidly redirected its efforts toward grant writing after the significant loss of special event funding and individual donations. This pursuit resulted in the receipt of over \$300,000 that was immediately applied to all 79 counties served by EFCST. No call went unanswered. Additionally, emphasis has been placed on strengthening board and staff fundraising capability through web-based professional development programs and upgraded technology resources.

Program and operations funding for sustainability will be garnished through direct support from corporations and businesses, individual giving, and local fundraising events. EFCST will continue to seek grant funding from funders whose priorities are health, wellness, and quality of life. EFCST regularly diversifies its funding streams through collaborative partnerships.

**Line item Budget:**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Gordon Hartman Funds Allocation</b>
Salaries, Wages, & Benefits	\$37,500	\$10,000
Equipment	\$2,200	\$0
General Office Supplies	\$1,100	\$0
The MAC Occupancy Fee	\$3,000	\$0
The MAC Deposit	\$300	\$0
<b>TOTAL:</b>	<b>\$44,100</b>	<b>\$10,000</b>

**BOARD OF DIRECTORS**

**LIST OF BOARD DIRECTORS**

<b>Name &amp; Office Held</b>	<b>Corporate Affiliation</b>
Sindi Rosales - CEO	Epilepsy Foundation Central & South Texas
Christine Gorddard - Corporate President	Greenwich Biosciences
Jeffrey Jung - Corporate Vice President	Prytime Medical Devices, Inc.
Robyn Lewis, CPA - Corporate Treasurer	Maxwell Locke & Ryder
Tracy Biltz - Corporate Secretary	Wildrose Avenue Consulting
Blake Anderson - Member	LivaNova
Sara Lizzy Aranibar	Chasqui Spine & Orthopedics
Francesca Barajas - Member	Visionworks
Patrice Calomeni - Member	Retired
Veronica Flores, MBA - Member	SK Life Science
Michael Girouard - Member	ASR Systems, Inc.
Janine Hornbeak - Member	CHRISTUS Santa Rosa
Travis Meyer - Member	Summit Consulting Int'l
Carl Tex Morgan - Member	FundRocket LLC
Jane Morrison - Member	UCB, Inc.

Joe S. Ochoa III - Member	Martin Marietta
Alison Packard, JD - Member	The Packard Law Firm
Scott Verstuyft - Member	UCB, Inc.
Harry Wright Jr. - Member	Valero Energy