

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

| | | | |
|--|---------------------------------------|--|---------------------------|
| Legal Name: San Antonio Lighthouse for the Blind and Vision Impaired | Federal Tax ID#: 74-1339051 | Are you a 501(3)(c) charity? Yes | |
| Address: 2305 Roosevelt Ave | City: San Antonio | State: TX | Zip Code: 78210 |
| Website: https://www.salighthouse.org/ | Fax: (210) 533-5195 | | |

Head Of Organization

| | |
|--|------------------------------------|
| Name: Mike Gilliam | Title: CEO and President |
| E-Mail Address: mikeg@salighthouse.org | Phone: (210) 533-5195 |

Application Contact

| | | | |
|-------------------------------|---------------------------------|---|---------------------------------|
| Name: Julia Crowley | Title: Grants Manager | E-Mail Address: jcrowley@salighthouse.org | Phone: (210) 531-1534 |
|-------------------------------|---------------------------------|---|---------------------------------|

Previous funding received from The Gordon Hartman Family Foundation

| Year | Funding \$ |
|--------------|-----------------|
| 2016 | \$15,000 |
| 2020 | \$20,000 |
| Total | \$35,000 |

Has the organization applied to the Gordon Hartman Family Foundation in the past and been declined?

Yes
2017

| Grant Amount Requested \$: | Total Project Budget \$: | Organization's Annual budget \$: |
|----------------------------|--------------------------|----------------------------------|
| \$25,000 | \$493,697 | \$29,685,954 |

Mission Statement:

The mission of the San Antonio Lighthouse for the Blind and Visually Impaired (SALBVI) is to empower the blind and visually impaired.

PROJECT INFORMATION**Program / Project Title:**

Life Preparation and Skills Training for Blind Children

PROJECT TIMELINE

| Start Date | End Date |
|------------|------------|
| 11/01/2021 | 06/30/2022 |

Program / Project Description:

Loss of vision can affect every area of development for children, limiting their ability to understand concepts, learn language, move about freely with confidence, socialize, and develop and grow. Ultimately it impacts their education, employment opportunities, and overall quality of life. SALBVI's Children & Youth Program (CYP) proactively supports blind and visually impaired (BVI) children from birth to age 24. 17% of them have multiple disabilities. Over 65% live at or below Federal Poverty Level. SALBVI's goal is to provide these kids with the skills and tools they need to promote self-sufficiency and independence so they may live their best quality of life. All services are provided at no charge to families. Services comprise: summer, holiday, and after-school programs; an Assistive Technology, Braille, and Tactile Graphics Lending Library; Braille training; Teen and Young Adult social opportunities, vocational and college preparation; Little Lighthouse Learners programming specifically designed to aid BVI pre-school children's development; services for families who choose home school or private school options instead of public school; and, family and professional support and training in the field of blindness to elevate understanding and inclusion. Siblings and/or caregivers participate in many of the activities and camps, providing opportunities for families to bond, socialize with others, and feel less isolated. Funding will be used to serve 130 BVI, 20 additional disabled, 125 caregivers, and 75 siblings. 80% of the 150 children served will improve their independence skills, as evidenced by service provider scores of Expanded Core Curriculum areas.

Evaluation Plan:

All CYP activities address the nine research-based Expanded Core Curriculum (ECC) areas of assistive technology, career education, compensatory skills, independent living skills, orientation and mobility skills, recreation and leisure, self-determination, sensory efficiency, and social interaction skills. This ensures kids can build the skills vital to a BVI child's development and acclimation. Professional staff evaluate each child pre- and post-activity and note any advancement for each of the ECC areas. Data is maintained through the Lighthouse's ETO Case Management Software. Congregate data is evaluated monthly by program director and managers to ensure overall program

In addition, we also survey parents and teachers for activity/camp/program satisfaction to see if our services meet their expectations. Because their feedback is requested on a voluntary basis, it is inconsistently given. Therefore, we do not use results for formalized program evaluation. However, their responses do influence program planning.

Plans to sustain project beyond the term of this request:

Founded in 1933, SALBVI has grown into Texas' largest employer of BVI and largest military uniform manufacturer, and the second largest manufacturer in San Antonio. In addition to providing employment opportunities, CYP is one of eight different rehabilitative programs at SALBVI focused on empowering BVI to live independently, be self-sufficient, and have productive, fulfilling lives. SALBVI does produce some income through our blind-staffed manufacturing plant, commercial office supply business, and military base stores, however, this income is used primarily for operating expenses and expansion for its main mission focus, which is creating jobs for BVI. In some cases, some of this income can supplement our rehabilitation programs. The SALBVI CYP will continue to be the focus of grant funding and public donations, as are most of our rehabilitation services, supplemented to the extent possible through our blind-employed industries. To support CYP SALBVI has received two-year funding from the May and Stanley Smith Trust at \$50,000/yr. with other grants requests planned. Additionally, funds raised annually from three signature events ("Art in the Dark", American Blind Golf National Championship Tournament with "Fore the Blind" Charity Scramble, and the Weston Wright "Lighting the Way" Walk/Run) are used specifically for CYP.

Line item Budget:

| Line Item Description | Total Project Funds Allocation | Gordon Hartman Funds Allocation |
|-------------------------------|---------------------------------------|--|
| Salaries & Wages | \$273,157 | \$10,000 |
| Benefits | \$47,636 | \$0 |
| Taxes | \$27,979 | \$0 |
| Occupancy | \$1,750 | \$0 |
| Depreciation | \$16,036 | \$0 |
| Equipment Lease | \$3,400 | \$0 |
| Contract Services | \$5,000 | \$0 |
| Professional Fees | \$20,000 | \$5,000 |
| Printing & Outreach materials | \$2,000 | \$0 |
| Office Supplies | \$4,850 | \$0 |
| Program Supplies | \$57,784 | \$10,000 |
| Conferences and travel | \$1,000 | \$0 |
| Licenses & Certifications | \$3,000 | \$0 |
| Facilities | \$30,105 | \$0 |
| TOTAL: | \$493,697 | \$25,000 |

BOARD OF DIRECTORS

| LIST OF BOARD DIRECTORS | |
|--------------------------------|---|
| Name & Office Held | Corporate Affiliation |
| Marco Aldaz, Chair | Joint Information Operations Warfare Center |
| Sabrina Calloway | Valero Energy Corporation |
| Susan Crumrine | Soutwest Research Institute (Retired) |
| Maj. Julie Eversole | USAF (Retired) |
| John Garcia | NextGen Marketing |
| Heather Hanson | BioMedSA |
| Monica Hayes | Self-Employed, Process Management Consultant |
| Bruce Hooper | Spalding Sports Worldwide (Retired)/American Blind Golf Tournament Director |
| Judy Hooper | Teacher (Retired) |
| Dr. Anthony Johnson | U.S. Army Brooke Army Medical Center |
| Elizabeth Kendell | H-E-B |
| Laura Mason | Clark Hill Strasburger |
| J. O. McFalls | McFalls Associates, LLC |
| Paula Miles | PE Miles Group |
| Dr. Mark Niederauer | Electrochemical Oxygen Concepts, Inc. |
| Lea Ream | Davidson, Troilo, Ream & Garza |
| James Rhodes | Wells Fargo Advisors |
| Maj. Gen. Pat Scully | U.S. Army Deputy Surgeon General (Retired) |
| Gail Walden | South Texas Veterans Health Care System-Audie Murphy Division |
| Diane Warren | Bounceology |
| Edward Johnson | VIA Metro Transit Authority |
| Natalie Watkins | Community Volunteer |
| James Wheeler | District 2-A2 Lions Sight Research Foundation |