

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: San Antonio Clubhouse, Inc.	Federal Tax ID#: 82-0559940	Are you a 501(3)(c) charity? Yes	
Address: 6851 Citizens Parkway	City: San Antonio	State: TX	Zip Code: 78229
Website: www.saclubhouse.org	Fax: (210) 798-1619		

Head Of Organization

Name: Eric Estrada	Title: Executive Director
E-Mail Address: eric@saclubhouse.org	Phone: (512) 709-2414

Application Contact

Name: Tryne Vander Straten	Title: Development Coordinator	E-Mail Address: grants@saclubhouse.org	Phone: (425) 367-3543
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Previous funding received from The Gordon Hartman Family Foundation

Year	Funding \$
2010	\$5,000
2014	\$10,000
2015	\$15,000
2016	\$20,000
2017	\$20,000
2018	\$15,000
2019	\$15,000
2020	\$15,000
Total	\$115,000

Has the organization applied to the Gordon Hartman Family Foundation in the past and been declined?
No

Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
\$25,000	\$621,206	\$1,665,418

Mission Statement:
The San Antonio Clubhouse provides hope and opportunity for adults living with serious mental illness. We strive for Clubhouse members to achieve their potential and be respected as workers, neighbors, and friends.

PROJECT INFORMATION

Program / Project Title:
Nutrition and Wellness Program Capital Campaign Match

PROJECT TIMELINE

Start Date	End Date
01/01/2022	12/31/2022

Program / Project Description:
This funding will be used to support operations in our Health and Wellness Program. This program is an integral component of the Clubhouse Volunteer Recovery Program, where members work alongside staff by completing volunteer tasks and building purposeful relationships with one another. This work is transformative to people for whom mental health needs can be tremendously othering and isolating.

The work of members is central to running the Clubhouse, especially in our culinary operations, snack bar, and hydroponic farm unit. Members work with staff daily to plan meals, shop, and cook affordable, nutritious meals for the community. For many, Clubhouse meals are their only access to wholesome food each day. By joining this program, members learn proper nutrition, meal planning and cooking, and transferable skills like point-of-sale experience and training for the food service industry.

The Hartman Family Foundation has generously supported our Health and Wellness program for several years, enabling us to expand our operations and work through the COVID-19 pandemic that shut down our building for over 5 months. Now that we have returned to fully-operational status, we request that the Foundation continue to support our growing Health and Wellness program, and contribute a \$5,000 match in capital funds to retrofit our space and improve the energy efficiency of our culinary operations. We also plan to use capital funds to renovate our dining room and purchase new kitchen equipment, in conjunction with a \$250,000 capital campaign across our entire building over the next year.

Evaluation Plan:

We evaluate members' health and wellness outcomes through twice-annual member surveys that are based on the Mental Health Recovery Measure, which assesses self-perceived mental health recovery for individuals living with mental illness. This data tells us how our programs improve our members' wellbeing and quality of life. With regards to the physical changes to the Clubhouse space due to our ongoing capital campaign, we will survey members about their ability to access the program and their experience as a program member. We will specifically ask about tangible improvements to program space, including new equipment, hardware, and updates to the culinary program. Their responses will inform us of the level of success that comes from this new funding.

The continuation of this project, along with data measures on our revamped health and wellness outcomes, will benefit the Clubhouse well into the future. This funding will help us continue our efforts towards rebuilding one of our central programs, and will visibly impact the Clubhouse's members.

Plans to sustain project beyond the term of this request:

The Clubhouse volunteer recovery program is a source of best practices for mental health programming in Texas. Sustaining our culinary programs during COVID has improved food security to our community, which was more vulnerable to isolation and mental health needs throughout the pandemic. Our hydroponic farm has experimented with new ways to utilize its resources, including selling produce to local restaurants like Hot Joy and Scorpion. We intend to continue providing these programs indefinitely, with the support of our funders. These include Methodist Healthcare Ministries, Texas Department of Health and Human Services, and HEB. Relationships with trusted partners like the Hartman Family Foundation are paramount to our programs' success.

We always seek to strengthen and expand our programs with the help of our funding partners. One major way we have done so has been to undertake a capital campaign to renovate our program space between 2021 and 2024. The funding landscape is changing rapidly due to COVID-19. Luckily, we subsidize portions of this programs' cost with different income streams. The cost of meals and food is partially paid for by discounted member purchases. We will seek additional support for this program throughout 2022.

Line item Budget:

Line Item Description	Total Project Funds Allocation	Gordon Hartman Funds Allocation
Business and Office Expenses	\$114	\$0
Rent Expense	\$137,560	\$0
Printing, Copies & Publication	\$895	\$0
Repairs, Maintenance & Utilities	\$4,893	\$3,016
Equipment	\$1,984	\$1,984
Supplies (including food)	\$37,060	\$20,000
Miscellaneous	\$23,497	\$0
Payroll	\$415,204	\$0
TOTAL:	\$621,207	\$25,000

BOARD OF DIRECTORS**LIST OF BOARD DIRECTORS**

Name & Office Held	Corporate Affiliation
Aleen Davis Arabit	San Antonio Behavioral Healthcare Hospital
Terry Corless	MadDog's British Pub
Allison Greer	Center for Healthcare Services

Juanito Guarola	A Novel Idea, LLC
Jennifer Knoulton, RN	Methodist Healthcare Ministries
Angie Lewis	Bank of San Antonio
Louceyette New	Community Volunteer
Kendra Royal	Janssen Pharmaceutical
Eric Estrada	San Antonio Clubhouse
Bill Wilkinson	Roy Maas Youth Alternatives
Linda Williams	Clubhouse International Faculty