

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Children's Association for Maximum Potential		Federal Tax ID#: 74-2095766		Are you a 501(3)(c) charity? Yes	
Address: P.O. Box 27086		City: San Antonio		State: TX	
				Zip Code: 78227	
Website: www.campcamp.org			Fax: (210) 671-5411		

Head Of Organization

Name: Susan Osborne		Title: Chief Executive Officer	
E-Mail Address: susan.osborne@campcamp.org		Phone: (210) 671-5411	

Application Contact

Name: Dianna Hopkins		Title: Chief Development Officer		E-Mail Address: development@campcamp .org	
				Phone: (210) 671-7955	

Previous funding received from The Gordon Hartman Family Foundation		
Year	Funding \$	
2002	\$3,500	
2004	\$1,000	
2004	\$1,000	
2006	\$15,000	
2007	\$10,000	
2009	\$5,000	
2009	\$5,000	
2010	\$1,000	
2011	\$15,000	
2012	\$100,000	
2012	\$2,500	
2013	\$10,000	
2013	\$15,000	
2013	\$2,500	
2014	\$15,000	
2014	\$20,000	
2015	\$25,000	
2015	\$15,000	
2016	\$15,000	
2016	\$25,000	
2017	\$10,000	
2017	\$15,000	
2018	\$10,000	
2018	\$250,000	
2019	\$10,000	
Total	\$596,500	
Has the organization applied to the Gordon Hartman Family Foundation in the past and been declined? Yes 2018		
Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
\$25,000	\$1,691,960	\$2,054,540
Mission Statement: CAMP strengthens and inspires individuals with special needs - and those who care for them - through Recreation, Respite, and Education.		
PROJECT INFORMATION		
Program / Project Title: Reaching Maximum Potential		

PROJECT TIMELINE

Start Date

01/01/2019

End Date

12/31/2019

Program / Project Description:

Funding of \$25,000 is respectfully requested for CAMP's year-round programs, allowing individuals with special needs and life-changing traumatic injuries to experience independence, participate in social and recreational opportunities, and build self-confidence regardless of their medical, physical, or developmental disability. To enhance the quality of life for individuals with disabilities and their families, year-round programming includes Summer CAMP, monthly Respite Weekends, monthly Parent's Night Out, monthly Teen and Adult Day Adventure, and Family Retreat weekends. While these experiences are critical for the individual, they are equally important for the health and balance of the entire family.

In Bexar County 22,295 children ages 5 to 17 live at home (not institutionalized) with an ambulatory, cognitive, hearing, or vision disability (U.S. Census Bureau's 2013 American Community Survey). While the number to be served is high, there is a significant lack of organizations who are equipped to serve this population in Texas. Further highlighting the gap in services and compounding the need, many individuals who attend CAMP do not have the opportunity to go to other camps, even "special needs camps," due to the severity of their disability. Additionally, there are even fewer opportunities for individuals to have shared experiences with siblings.

While living with a disability or medical condition encompasses obvious challenges for the individual, the challenges do not end there - they extend to the entire family. Caregivers of children with special needs, often experience frustration, stress, depression, isolation, high divorce rates, mental and physical health issues, guilt, blame, and reduced self-esteem. Parents often feel they don't have an opportunity spend time with their other family members, or focus on their own self-care, as so much time must be spent dedicated to the child with special needs.

Program goals fall into three primary categories based on our mission: "Strengthening and inspiring individuals with special needs - and those who care for them - through Recreation, Respite, and Education.

1. Recreation opportunities are provided year-round and are designed to enhance self-esteem, foster independence, and provide encouragement to allow each individual to reach their maximum potential. As part of our commitment to providing services to ensure the entire family is cared for, non-disabled siblings age 5 - 13 can attend camp with their family member creating additional experiences as a family.

2. Respite opportunities are offered year-round for caregivers to experience a guilt-free break. This break is often the only time parents or caregivers receive respite from their 24/7 caregiving responsibilities. Due to the 1:1 camper to counselor ratio at CAMP, and the recruitment of health care volunteers, families can relax knowing their child is safe and having fun while all their emotional and physical needs are being met.

3. Education opportunities for the community take place year-round in the form of volunteer opportunities for teens and adults; hands-on continuing education opportunities for healthcare professionals; and partnerships with other non-profits in the area to serve the community at large. Additionally, health care volunteers have the opportunity to experience learning in a hands-on environment and can earn continuing education credits by taking CAMP's Developmental Disability Reality Course.

Expected outcomes include:

1. Recreational Outcomes:

o >= 80% of Campers will experience support and care through fun recreational activities and social interactions.

o >= 80% of respondents will indicate that, as a result of CAMP, their camper became more independent and self-confident.

2. Respite Outcomes:

- o>= 80% of caregivers will indicate feeling more connected to other families and less isolated
- o>= 80% of caregivers will indicate a reduction in stress
- o>= 80% of caregivers will express the memory books, awards, and photos helped them understand their child's experience.

3.Education Outcomes:

- o>= 80% of volunteers come away from their experience with more compassion and empathy for those with special needs.
- o>= 800 teen volunteers will develop leadership traits not taught in school
- o>= 200 health care volunteers will experience learning in a hands-on environment
- o>= 50 health care volunteers will earn continuing education credits by completing CAMP's Developmental Disability Reality Course.

Evaluation Plan:

CAMP's typical evaluation methods are anecdotal and based upon surveys completed by camper family members at the conclusion of a program event or session. During the application process for Summer Camp, campers and parents are asked to identify two measurable goals they would like to attain during their session at CAMP. Goals are worked on and assessed daily while the camper is at CAMP. We monitor the progress of the objectives daily via counselors tracking advancements made towards the camper's goals and conclude with a final assessment conducted on the last day of camp. The final assessment notates what percentage of the individual goals were met. Parents will then have the opportunity to determine themselves if the goal was met and will self-report by taking the survey once their camper returns home.

Evaluation methods used during school-year programs are conducted at the end of each program. Caregivers are asked to complete an online evaluation to determine how well current programs are meet the needs of the camper and the family, as well as identify successes the camper experienced during the program. This provides the opportunity to evaluate the impact of the program on the family as a whole. Data is collected through online surveys, analyzed, and incorporated into planning for the next season. This process ensures each program continues to be relevant to the population we serve.

Data is maintained by the Family Support Program. This team shares results with members of leadership and program staff on a regular basis. Responses are both quantitative and anecdotal and provide the opportunity to monitor the success of the programs. Further, this data is utilized to make any necessary adjustments if needed to ensure the success of the participants.

Plans to sustain project beyond the term of this request:

For 40 years CAMP provided programming for individuals with special needs, and their families and plans to continue to do so for years to come. Annually, CAMP develops a diverse financial development plan focused on board giving, designated appeals, foundation support, special events, program service fees, and contributions from individuals and corporations. We will continue to solicit gifts from other philanthropic members of our community to fulfill the budget requirements for this program well into the future.

Line item Budget:

Line Item Description	Total Project Funds Allocation	Gordon Hartman Funds Allocation
Employee Expenses	\$1,046,200	\$7,500
Conferences and Meetings	\$3,690	\$0
Consultants and Professional Fees	\$75,600	\$0
Dues and Subscriptions	\$7,400	\$0
Equipment Expense	\$37,850	\$5,000

Insurance	\$59,200	\$0
Office Expense and Supplies	\$5,500	\$0
Postage and Shipping	\$2,600	\$0
Printing and Publications	\$5,000	\$0
Rent	\$8,500	\$0
Repairs and Maintenance	\$49,970	\$0
Supplies	\$255,100	\$12,500
Telephone	\$17,550	\$0
Travel	\$10,600	\$0
Utilities	\$60,400	\$0
Vehicle Expense	\$6,550	\$0
Bank Charges	\$18,800	\$0
Volunteer Incentives	\$18,500	\$0
Continuing Education	\$2,950	\$0
TOTAL:	\$1,691,960	\$25,000

BOARD OF DIRECTORS

LIST OF BOARD DIRECTORS

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