

FUNDING APPLICATION

GENERAL INFORMATION

Organization Information

Legal Name: Cystic Fibrosis Foundation	Federal Tax ID#: 13-1930701	Are you a 501(3)(c) charity? Yes	
Address: 506 E. Ramsey Rd Suite 3	City: San Antonio	State: TX	Zip Code: 78216
Website: www.cff.org		Fax: (210) 829-7267	

Head Of Organization

Name: Terri Mauldin	Title: Executive Director
E-Mail Address: tmauldin@cff.org	Phone: (210) 829-7267

Application Contact

Name: Terri Mauldin	Title: Executive Director	E-Mail Address: tmauldin@cff.org	Phone: (210) 288-7647
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Previous funding received from The Gordon Hartman Family Foundation	
Year	Funding \$
2017	\$20,000
2018	\$15,000
2019	\$15,000
2020	\$10,000
Total	\$60,000

Has the organization applied to the Gordon Hartman Family Foundation in the past and been declined?
No

Grant Amount Requested \$:	Total Project Budget \$:	Organization's Annual budget \$:
\$25,000	\$244,170	\$513,215

Mission Statement:
The mission of the Cystic Fibrosis Foundation is to cure cystic fibrosis and to provide all people with CF the opportunity to lead long, fulfilling lives by funding research and drug development, partnering with the CF community, and advancing high-quality, specialized care.

PROJECT INFORMATION

Program / Project Title:
Specialized Medical Care for Cystic Fibrosis Patients in San Antonio, TX

PROJECT TIMELINE

Start Date	End Date
11/01/2021	10/31/2021

Program / Project Description:
The CF Foundation is requesting a grant to help fund care for pediatric and adult patients at the CF Foundation-accredited Care Centers in Bexar County. The centers at Children's Hospital of San Antonio, the University of Texas Health Sciences Center - San Antonio and the Tri-Services Military Medical Center serve 144 children and 127 annually.

This disease affects approximately 30,000 children and adults in the United States. Approximately 2,149 people with CF live in Texas, including approximately 246 people in greater San Antonio. In people with CF, a defective gene causes the body to produce thick mucus that builds up in the lungs and digestive system. This mucus clogs the airways and traps bacteria leading to lung infections, extensive damage and respiratory failure. In the pancreas, the mucus prevents the release of digestive enzymes that allow the body to absorb vital nutrients from food. There is currently no cure for CF.

The CF Foundation's care guidelines require quarterly wellness visits and in-patient admission to treat exacerbations. CF Foundation-accredited care centers help patients live longer, higher quality lives by providing the high-quality, specialized care needed to prevent and treat the many complications of CF. The multidisciplinary care team has the knowledge and resources to keep patients with CF in the best possible health. In 2020, the CF Foundation's care center model evolved to incorporate telehealth as a response to COVID-19. The CF Foundation also distributed spirometers to patients so they can measure their lung function at home.

Evaluation Plan:

The CF Foundation regularly brings together multidisciplinary panels of medical experts, patients, and families to make sure that the care provided at Foundation-accredited care centers incorporates best practices and the latest scientific and medical knowledge. The CF Foundation's care center network combines clinical research with medical care best practices and has been cited by the National Institutes of Health as a model of effective and efficient health care delivery for a chronic disease.

All CF Foundation-accredited care centers are reviewed annually by the CF Foundation's Care Center Committee. These guidelines are based upon the latest research, medical evidence, and consultation with experts on best practices. The Committee utilizes anonymously reported patient data regarding a variety of measurements of care, treatment and quality improvement initiatives. The Care Center Committee's review ensures that each care center meets the strict requirements based on the CF Foundation's Clinical Practice Guidelines.

The CF Foundation evaluates all care centers based upon four key measurements of patient health: lung function, nutritional status, percentage of patients screened for CF-related diabetes, and percentage of patients who completed the recommended four quarterly clinical visits, one sputum or throat culture and two lung function tests per year.

Plans to sustain project beyond the term of this request:

The Cystic Fibrosis Foundation plans to sustain this project beyond the term of this request by raising funds through individual giving, foundation grants, and special events. The staff and volunteers of the CF Foundation's South Texas chapter work diligently each year to raise funds in support of the CF Foundation's mission.

Additionally, the Cystic Fibrosis Foundation, a 501(c)(3) nonprofit organization, has unrestricted financial reserves of about 12 times its budgeted 2021 expenses. These reserves are a result of the Foundation's successful venture philanthropy model, through which we have raised and invested hundreds of millions of dollars to help discover and develop breakthrough CF therapies. With this model, we have received and may receive milestone-based payments, equity interests, royalties on the net sales of therapies, and/or other forms of consideration. These funds and any future revenue from our model are reinvested into the CF Foundation's mission to cure cystic fibrosis and to provide all people with CF the opportunity to lead long, fulfilling lives. To obtain a copy of our latest Annual Report, visit <https://www.cff.org/About-Us/Reports-and-Financials/>, email info@cff.org or call 1-800-FIGHT-CF.

Line item Budget:

Line Item Description	Total Project Funds Allocation	Gordon Hartman Funds Allocation
Portion of program budget for CF Care Centers in Bexar County	\$244,170	\$25,000
TOTAL:	\$244,170	\$25,000

BOARD OF DIRECTORS

LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Bobbie LaCombe, Chair	Valero
Claudia Berteaux	D'Ann Harper Real Estate
Eric Burnside	Leon Springs Fire Department
Bianca Dequin	Education
Susie Dorsett	University Health Systems
Suzy Fitzgerald	Community Volunteer
Kay Keller	Keller-Williams City View

Dr. Holly Keyt	UT Health San Antonio
Kevin Kirk	The San Antonio Orthopaedic Group
Mary Kirk	UT Health Science Center
Ginger Lopez	Nash Chevrolet
Robert Lopez	Capitol Chevrolet
Tiffany Martindale	Citibank
Halla Nickel	Community Volunteer
Susan Osborne	CAMP CAMP
Colette Riddle	USAA
Bobby Sims, Jr.	HEB
Ashley Thompson	US Navy
Dr. Donna Beth Willey-Courand	UT Health San Antonio