

# FUNDING APPLICATION

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Cystic Fibrosis Foundation	<b>Federal Tax ID#:</b> 13-1930701	<b>Are you a 501(3)(c) charity?</b> Yes	
<b>Address:</b> 506 E. Ramsey Rd Suite 3	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78216
<b>Website:</b> www.cff.org		<b>Fax:</b> (210) 829-7267	

### Head Of Organization

<b>Name:</b> Terri Mauldin	<b>Title:</b> Executive Director
<b>E-Mail Address:</b> tmauldin@cff.org	<b>Phone:</b> (210) 829-7267

### Application Contact

<b>Name:</b> Terri Mauldin	<b>Title:</b> Executive Director	<b>E-Mail Address:</b> tmauldin@cff.org	<b>Phone:</b> (210) 288-7647
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Previous funding received from The Gordon Hartman Family Foundation		
Year	Funding \$	
2018	\$20,000	
2019	\$23,600	
2020	\$5,000	
2021	\$15,000	
2022	\$5,000	
<b>Total</b>	<b>\$68,600</b>	
<b>Has the organization applied to the Gordon Hartman Family Foundation in the past and been declined?</b> No		
<b>Grant Amount Requested \$:</b>	<b>Total Project Budget \$:</b>	<b>Organization's Annual budget \$:</b>
\$25,000	\$254,620	\$425,136,000
<b>Mission Statement:</b> The mission of the Cystic Fibrosis Foundation is to cure cystic fibrosis and to provide all people with CF the opportunity to lead long, fulfilling lives by funding research and drug development, partnering with the CF community, and advancing high-quality, specialized care.		
<b>PROJECT INFORMATION</b>		
<b>Program / Project Title:</b> State of the Art Whole Person Cystic Fibrosis Care in San Antonio		
<b>PROJECT TIMELINE</b>		
<b>Start Date</b>	<b>End Date</b>	
01/01/2024	12/31/2024	
<b>Program / Project Description:</b> In 1961, the Cystic Fibrosis Foundation launched a national collaborative care model to treat people living with CF. Over the past six decades that model has evolved with the changing needs of people living with CF. The CF care center network now includes 136 CF Foundation accredited care centers, including those located at Children's Hospital of San Antonio, the University of Texas Health Sciences Center - San Antonio and Tri-Services Military Medical Center. Collectively, this network provides care for approximately 32,000 people, including 266 in the greater San Antonio area.		
<b>Evaluation Plan:</b>		

The CF Foundation regularly brings together multidisciplinary panels of medical experts, patients, and families to make sure that the care provided at Foundation-accredited care centers incorporates best practices and the latest scientific and medical knowledge. The CF Foundation's care center network combines clinical research with medical care best practices and has been cited by the National Institutes of Health as a model of effective and efficient health care delivery for a chronic disease.

All CF Foundation-accredited care centers are reviewed annually by the CF Foundation's Care Center Committee. These guidelines are based upon the latest research, medical evidence, and consultation with experts on best practices. The Committee utilizes anonymously reported patient data regarding a variety of measurements of care, treatment and quality improvement initiatives. The Care Center Committee's review ensures that each care center meets the strict requirements based on the CF Foundation's Clinical Practice Guidelines.

The CF Foundation evaluates all care centers based upon four key measurements of patient health: lung function, nutritional status, percentage of patients screened for CF-related diabetes, and percentage of patients who completed the recommended four quarterly clinical visits, one sputum or throat culture and two lung function tests per year.

#### **Plans to sustain project beyond the term of this request:**

The Cystic Fibrosis Foundation plans to sustain this project beyond the term of this request by raising funds through individual giving, foundation grants, and special events. The staff and volunteers of the CF Foundation's South Texas chapter work diligently each year to raise funds in support of the CF Foundation's mission.

Additionally, the Cystic Fibrosis Foundation has unrestricted net assets of more than 10 times its 2023 operating budget. These reserves are largely a result of the Foundation's successful venture philanthropy model, through which we have raised and invested hundreds of millions of dollars to help discover and develop breakthrough CF therapies. These funds and any future revenue from our model are reinvested into the CF Foundation's mission to cure cystic fibrosis and to provide all people with CF the opportunity to lead long, fulfilling lives.

#### **Line item Budget:**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Gordon Hartman Funds Allocation</b>
The University of Texas Health Science Center at San Antonio	\$105,120	\$8,334
Children's Hospital of San Antonio	\$99,980	\$8,333
Tri-Services Military Medical Center	\$49,520	\$8,333
<b>TOTAL:</b>	<b>\$254,620</b>	<b>\$25,000</b>

### **BOARD OF DIRECTORS**

#### **LIST OF BOARD DIRECTORS**

<b>Name &amp; Office Held</b>	<b>Corporate Affiliation</b>
KC Bryan White, Chair	Mental Toughness Coach at University School
Teresa L. Elder, Vice Chair	WideOpenWest Inc
Eric R. Olson, PhD, Vice Chair	UT Southwestern
Michael L. Beatty, Esq., Nonvoting, Volunteer Leadership Council Chair	Beatty & Wozniack, P.C.
Carole B. Griego, MD	Retired
Eric C. Schneider, MD	Commonwealth Fund
Jessica H. Boyd, MD, MPH	Unity Health
Catherine C. McLoud, Chair Emeritus	Retired

Steven Shak, MD	Genomic Health
Michael P. Boyle, MD, President & CEO	Cystic Fibrosis Foundation
Peter J. Mogayzel Jr., MD, PhD	Johns Hopkins Hospital
Dodzie Sogah, PhD	Third Rock Ventures
James (Jamie) R. Butler, II	Elastic Security
Paul A. Motenko	Stacked Restaurants, LLC
Eric J. Sorscher, MD, nonvoting advisor	Emory University
Dominic J. Caruso	Retired
David A. Mount, Treasurer	Retired
Jennifer Taylor-Cousar, MD, nonvoting advisor	National Jewish Health
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Robert H. Niehaus, Vice Chair	Greenhill Capital Partners
Doris F. Tulcin, Chair Emeritus, Nonvoting	Retired
Elise Eberwein, Nonvoting advisor	CAE
Kate O'Donnell	Harvard Business School
John S. Weinberg, Executive Vice Chair	Evercore