

TRL Productions 2018-19 Budget	
1. Personnel	
a) full-time	\$77,000
b) part-time	
2. Outside Fees and Services (Consultant fees, labor, etc.)	
Accounting	\$1,200
Legal	\$500
Marketing	\$1,000
Graphic design	\$500
3. Equipment and Supplies	
Online Subscriptions	\$1,000
Website	\$600
Software	\$500
Hardware	\$2,000
Supplies	\$300
4. Travel	
Mileage	\$1,200
5. Marketing and promotion	
Online advertising	\$1,000
Program printing	\$2,000
T-shirts, lanyards	\$2,000
Outreach materials/posters	\$2,000
Fundraising material	\$1,000
Trophies/awards	\$1,000
Media advertising	\$2,000
6. Other expenses	
Premiere venue rental	\$3,000
Total Program Budget	\$99,800