

# The Chromosome 18 Registry & Research Society

## PROFIT AND LOSS

January 1 - September 26, 2019

	TOTAL
Income	
Bank Interest & Fee Reversals	56.32
Conference 2018	75.00
Conference 2019	186,926.88
Contributed Support	219,399.71
General Donation	13,058.93
Health Insurance	6,700.89
Individual Fundraiser	39,936.86
Registry Fundraiser	50,083.52
Restricted Donations	17,642.00
Starfish Dash Fundraising Series	56,816.44
Website Sales	251.00
<b>Total Income</b>	<b>\$590,947.55</b>
Cost of Goods Sold	
Cost of Goods Sold	0.00
<b>Total Cost of Goods Sold</b>	<b>\$0.00</b>
<b>GROSS PROFIT</b>	<b>\$590,947.55</b>
Expenses	
Auto Expenses	118.02
Bank Charges	5,401.62
Birdies Expenses	141,582.96
Conference	105,420.67
Fundraiser - Martini Fundraiser	2,183.57
Insurance	18,890.62
Memberships & Dues Expense	1,313.00
Merchandise	39.99
Other Miscellaneous Service Cost	669.00
Professional Fees Accounting/Legal	443.75
Program Services	108,045.55
Regional Get Together Expenses	15.47
Research Center	292,392.00
Starfish Fundraising Series	7,925.62
Starfish Scramble	12,079.26
Supplies	79.44
Taxes	5,860.60
<b>Total Expenses</b>	<b>\$702,461.14</b>
<b>NET OPERATING INCOME</b>	<b>\$ -111,513.59</b>
<b>NET INCOME</b>	<b>\$ -111,513.59</b>