

**disABILITYsa**  
**Profit & Loss**  
 July 2018 through June 2019

	Jul '18 - Jun 19
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
45000 · Special Events	
45250 · Purse Auction & Art Sale	6,076.25
45150 · Fiesta Especial 5K	4,373.80
<b>Total 45000 · Special Events</b>	<b>10,450.05</b>
43000 · Direct Public Support	
43200 · Foundation Contributions	34,017.80
43100 · Corporate Contributions	41,975.85
43500 · Individual Contributions	72,360.65
<b>Total 43000 · Direct Public Support</b>	<b>148,354.30</b>
46000 · Other Types of Income	9,227.22
47000 · Program Income	10,854.32
<b>Total Income</b>	<b>178,885.89</b>
<b>Gross Profit</b>	<b>178,885.89</b>
<b>Expense</b>	
70000 · Training - NonEmployee	136.50
67000 · Insurance	3,222.00
69000 · Vehicle Expense	160.66
60000 · Admin and General	22.95
62000 · Contract Services	19,234.23
62600 · Depreciation	198.00
64000 · Dues & Subscriptions	2,898.74
63000 · Facilities and Equipment	4,296.00
65000 · Operations	
65600 · Activity Fees	2,266.49
65500 · Advertising, Mktng & Outreach	2,075.00
65200 · Postage, Mailing Service	1,308.02
65300 · Printing and Copying	6,979.69
65400 · Supplies	13,016.82
<b>Total 65000 · Operations</b>	<b>25,646.02</b>
71000 · Other Types of Expenses	9,718.39
66000 · Employee Expenses	
66300 · Benefits	5,758.23
66200 · Payroll Taxes	16,226.56
66100 · Salaries & Wages	69,572.56
66000 · Employee Expenses - Other	171.08
<b>Total 66000 · Employee Expenses</b>	<b>91,728.43</b>
68000 · Travel and Meetings	1,047.03
<b>Total Expense</b>	<b>158,308.95</b>
<b>Net Ordinary Income</b>	<b>20,576.94</b>

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Accrual Basis

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	<u>Jul '18 - Jun 19</u>
Other Income/Expense	
Other Income	
86000 · Interest Income	186.92
Total Other Income	<u>186.92</u>
Net Other Income	<u>186.92</u>
Net Income	<u><u>20,763.86</u></u>