

**2020 INCOME/EXPENSE BUDGET**  
**STATEMENT OF SUPPORT/REVENUE & EXPENSE**  
**SOUTH TEXAS CHAPTER**

<u>SUPPORT &amp; REVENUE</u>	<u>2020 ACTUALS</u>
Direct Contributions	\$ 69,662
Special Event Income	398,489
Federated Funds	<u>712</u>
TOTAL SUPPORT & REVENUE	<u>468,863</u>
 <u>COST OF SERVICES</u>	
Program Services	198,188
Management & General	51,984
Fundraising	<u>74,727</u>
TOTAL COST OF SERVICES	<u>324,899</u>
 <u>TOTAL OVER/UNDER OPERATING EXPENSES</u>	143,964
USED IN NATIONAL PROGRAM	<u>(143,964)</u>
	\$ <u><u>-0-</u></u>