

TRANSPLANTS FOR CHILDREN
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2018

	Without Donor Restrictions	With Donor Restrictions	Total
REVENUES, GAINS AND SUPPORT			
<i>Contributions and Grant Revenues</i>			
Corporate and Foundation	\$ 202,296	\$ 30,000	\$ 232,296
Individuals	76,716	-	76,716
Charities of Choice	2,060	-	2,060
<i>Total Contributions and Grant Revenues</i>	<u>281,072</u>	<u>30,000</u>	<u>311,072</u>
<i>Special Events, Net</i>			
Gayla's Gala	35,158	-	35,158
Sporting Clays	23,895	-	23,895
Super Bowl Fun Run	12,129	-	12,129
<i>Total Special Events, Net</i>	<u>71,182</u>	<u>-</u>	<u>71,182</u>
<i>Investment Earnings</i>			
Interest and Dividends	5,630	-	5,630
Realized and Unrealized Gains (Losses)	(18,613)	-	(18,613)
<i>Total Investment Earnings</i>	<u>(12,983)</u>	<u>-</u>	<u>(12,983)</u>
Net Assets Released from Donor Restrictions	985	(985)	-
TOTAL REVENUES, GAINS AND SUPPORT	<u>340,256</u>	<u>29,015</u>	<u>369,271</u>
EXPENSES			
Program Services	299,602	-	299,602
Supporting Services			
Management and General	27,856	-	27,856
Fundraising	98,206	-	98,206
TOTAL EXPENSES	<u>425,664</u>	<u>-</u>	<u>425,664</u>
CHANGE IN NET ASSETS	(85,408)	29,015	(56,393) ✓
NET ASSETS - BEGINNING OF YEAR	<u>383,706</u>	<u>5,031</u>	<u>388,737</u>
NET ASSETS - END OF YEAR	<u>\$ 298,298</u>	<u>\$ 34,046</u>	<u>\$ 332,344</u>

The accompanying notes are an integral part of these financial statements.