

**PATHWAYS YOUTH AND FAMILY SERVICES, INC. AND SUBSIDIARY
CONSOLIDATED STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS
FOR THE YEAR ENDED JUNE 30, 2019**

WITHOUT DONOR RESTRICTIONS

REVENUES AND SUPPORT

Program service fees	\$	18,672,555
Government support		4,756,261
Contributions and grants		38,952
Other income		65,402
Interest income		38,420
Total Revenues and Support		23,571,590

EXPENSES

Program		18,858,549
Supporting		2,034,363
Total Expenses		20,892,912

OTHER REVENUES AND EXPENSES

Loss on disposal of asset		(2,513)
Total Other Revenues and Expenses		(2,513)

Increase in Net Assets		2,676,165
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NET ASSETS, BEGINNING OF YEAR		4,731,794
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NET ASSETS, END OF YEAR	\$	7,407,959
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The accompanying notes are an integral part of this financial statement.