

**Consolidated Income Statements**  
**San Antonio Northwest Area (page 1) &**  
**San Antonio South Area (page 2)**

## YOUNG LIFE

San Antonio Northwest

August 31, 2020

Area Number: TX483



### Actual Profit and Loss

Contributions	197,654.66
Service Charge	(32,652.79)
YLF Distributions	-
Non Contribution Camp	9,335.72
Event & Other	672.60
<b>Total Revenue</b>	<b>175,010.19</b>
Salary & Benefits	116,963.30
Camp	18,106.93
Other	33,463.99
Distributions to YLF	-
Net Internal Transfers	5,868.85
<b>Total Expenses</b>	<b>174,403.07</b>
<b>Net Operating sur/(def)</b>	<b>607.12</b>

Prepared by Sarah Fickley, Field Accountant II

## YOUNG LIFE

San Antonio South

August 31, 2020

Area Number: TX449



### Actual Profit and Loss

Contributions	178,402.53
Service Charge	(28,197.33)
YLF Distributions	-
Non Contribution Camp	3,299.49
Event & Other	-
<b>Total Revenue</b>	<b>153,504.69</b>
Salary & Benefits	190,740.62
Camp	7,836.68
Other	42,586.91
Distributions to YLF	-
Net Internal Transfers	(79,564.15)
<b>Total Expenses</b>	<b>161,600.06</b>
<b>Net Operating sur/(def)</b>	<b>(8,095.37)</b>

Prepared by Sarah Fickley, Field Accountant II